

TOWN MANAGER'S WEEKLY REPORT



UPCOMING MEETINGS & EVENTS ...

- ✓ **Juneteenth Celebration:** Saturday, June 15, 11:00 AM, Richard Allen School
- ✓ **Planning Commission Meeting:** Tuesday, June 18, 6:00 PM, Town Hall
 1. 122 South Bedford Street – Conditional Use
 2. 20304 Dupont Boulevard – Comprehensive Plan Amendment Request
 3. 21777 Sussex Pines Road – Comprehensive Plan Amendment Request
- ✓ **Town Offices Closed:** Wednesday, June 19, in observation of Juneteenth
- ✓ **Town Council Meeting:** Monday, June 24, 6:30 PM Public Hearing followed by Regular Meeting, Town Hall
- ✓ **Delaware League of Local Governments:** Thursday, June 27, 5:30 PM, Dover

UPDATES FROM DEPARTMENTS

Finance

- As of June 13, the Town has collected:
 - \$1,727,971 (90%) of the 2025 annual property tax billing (\$1,932,219)
 - \$1,096,524 (99%) of the April utility billing (\$1,116,240)
- Processed Payroll, Accounts Receivable
 - Processed 44 payroll records
 - Cash Receipt Transactions (1,140)
 - Miscellaneous Billing Invoices generated (8)
- Provided Tax and Utility Information for property settlements and stamped deeds
- Attended AMI Project Status Call on Tuesday, June 11
 - All small meters have been completed, 5/8” to 2” (2,058)
 - 39 incomplete locations (Large meters, additional plumbing required)
- Assisted customers with utility bill and parking ticket questions
- Lead & Copper Rule – Reviewing locations, updated addresses
- Budget vs Actual – April 2024 (copy attached)
- Finance working on end of year entries for Fiscal Year 2024.
- Preparing for audit

Police

- Weekly Code Enforcement statistics updated (copy attached)
- Weekly CrimeMapping Reports (copy attached)
- Part I, II, and III Offenses Crime Data (week and year to date) (copy attached)
- Departmental Press Releases issued as warranted

TOWN MANAGER'S WEEKLY REPORT



Planning

- Calhoun Apartments – Site plan comments to applicant on June 10
- Shortleaf Preserve (Parker Road) – Subdivision comments to applicant on June 11
- 20346 Ennis Road (Bryan Allen Stevenson School) – Temporary CO issued for office on June 13
- One (1) Board of Adjustment position available – letters due July 3
- 299 Rosa Street – DDD rebate award of \$25,818 to Sussex County Habitat for Humanity
- 17 North Race Street – Addressing assigned for renovations (Retail/Apartments)
- Electronic Plan Submission – Converting test to live environment. Proposed live testing July 8

Public Works

- Weeded mulch beds at Vietnam Veterans Memorial
- Trouble shot street lights along East Market Street staying on 24/7 – found faulty eye, changed eye out, working normally now
- Mowed & trimmed Town owned properties
- Paved roadways cut out from water leak on West Adams Street, North Race Street, West Pine Street, pump station Alley, and East Alley
- Cold patched Police Department parking lot (north side/Pepper Street)
- Picked up chairs for Hometown Heroes Ceremony
- Set out barricades for Juneteenth Parade
- AMI meter installation update: 39 water meters left to install

Wastewater

- Lagoon depths: Large Lagoon is 10.75 feet and Small Lagoon is 6.00 feet
- Town's hay field cut, bailed, and bales removed from spray area
- W. G. Malden did calibration and start-up of the new flow meter for pumps C and D for Baxter Farms
- Dug up and repaired valves on zones 20 and 21 on Town's field
- Turned off pump that reverses flow to County at Stevenson Lane

TOWN MANAGER'S WEEKLY REPORT



Construction Coordinator

- Admiral's Landing
 - Curb and gutter subgrade inspection
 - Proof Roll Phase 1 streets
- Utility Connection Inspection
 - Villages of College Park (Lots #56 and #58)
 - Sun Op-Congregate Living Facility
- Certificate of Occupancy
 - 20346 Ennis Rd (Temporary for office use only)
 - 103 Pepper St
 - 6 Stevenson Lane (Temporary)
 - 17 North Race Street (Temporary)
- Miss Utility Locate Summary (copy attached)

TOWN MANAGER'S UPDATE

- Attended US Housing & Urban Development, Office of Policy Development and Research, 2024 Innovative Housing Showcase
- Finalized presentation for 2024 GREAT Fund Committee
- Shared Traffic Calming Policy and vendor information for speed feedback signs to local developer
- Researched deed history of the Georgetown Police Department Building
- Reviewed developer request for consideration of abandonment of Right-of-Way and Easement (June 24 Council Agenda item)
- Located easement information for Sand Hill Road Regional Pump Station
- Responded to questions from USDA-RD regarding General Fund and Enterprise Fund use in Delaware
- Incorporated requested changes (distance, hours) into Ordinance 2023-13 Marijuana Establishments
- Followed up with Beacon Engineering regarding status of Pump Station bid Documents
- Received Notice of Approval from Energize Delaware for our EV Grant (electric tools)
- Provided Wawa Corporate with information regarding Strom Water Pond Maintenance
- Provided American Legion Ambulance (Station 93) with a budget format spreadsheet (follow up from May 6, 2024 meeting)
- Staff provided additional property owner and contact information to EPA for groundwater sampling (Georgetown North Groundwater Superfund Site)
- Attended GREAT Fund and Dog Park Committee Meetings
- Scheduled Reconnecting Communities Neighborhood Access and Equity (NAE) Grant Kick-Off Meeting (July 12)

TOWN MANAGER'S WEEKLY REPORT



- Met with local developer regarding questions on storage and landscape buffer requirements (Gene Dvornick, Bill West)
- Responded to several FOIA requests
- Followed up on several code enforcement issues



TOWN MANAGER'S WEEKLY REPORT



***THIS REPORT AND ANY ATTACHMENTS ARE ONLY BEING SENT
ELECTRONICALLY UNLESS OTHERWISE REQUESTED***

In an effort to inform Council, employees and the public about current Town activities and issues, the Town Manager issues the Town Manager's Weekly Report with highlights from

TOWN MANAGER'S WEEKLY REPORT



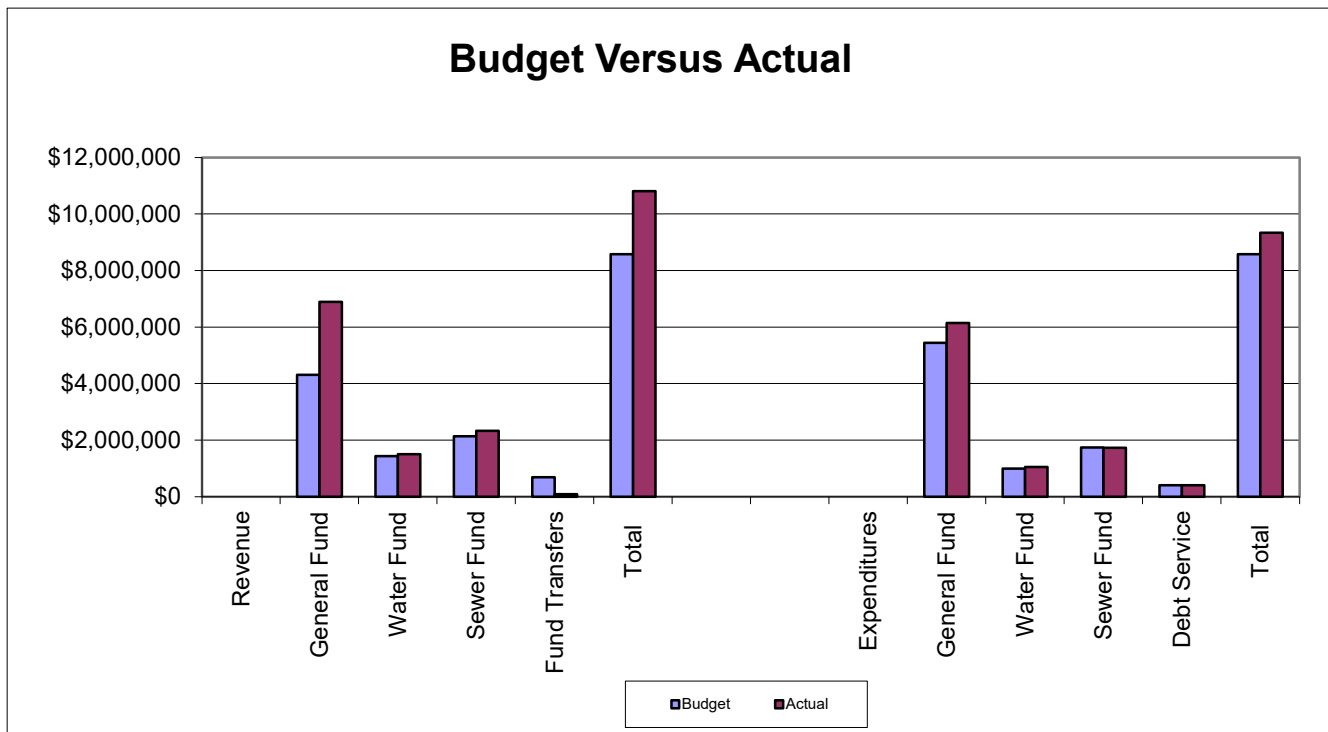
department activities for the current week. This report, published and distributed every Friday, is available online. If you have comments, questions or suggestions regarding the Town Manager's Weekly Report, please contact Town Manager.

Town of Georgetown Budget Versus Actual (Operating) As of April 30, 2024

<u>Revenue</u>	<u>Budget</u>	<u>Actual</u>	<u>Variance</u>	<u>100.00% Percent of Budget</u>
General Fund	\$ 4,314,271	\$ 6,887,345	(\$2,573,074)	160%
Water Fund	\$ 1,438,500	\$ 1,498,385	(\$59,885)	104%
Sewer Fund	\$ 2,137,500	\$ 2,331,051	(\$193,551)	109%
Fund Transfers	\$ 689,460	\$ 90,000	\$599,460	13%
Total	<u>\$8,579,731</u>	<u>\$10,806,781</u>	<u>(\$2,227,050)</u>	<u>126%</u>

<u>Expenditures</u>	<u>Budget</u>	<u>Actual</u>	<u>Variance</u>	<u>100.00% Percent of Budget</u>
General Fund	\$5,441,554	\$6,145,883	(\$704,329)	113%
Water Fund	\$991,921	\$1,052,073	(\$60,152)	106%
Sewer Fund	\$1,738,371	\$1,724,118	\$14,253	99%
Debt Service	\$407,885	\$407,887	(\$2)	100%
Total	<u>\$8,579,731</u>	<u>\$9,329,962</u>	<u>(\$750,231)</u>	<u>109%</u>

* Line item detail available upon request.



TOWN OF GEORGETOWN
Statement of Revenue and Expenditures - Standard

Revenue Account Range: First to zz-zzz-zzzz

Include Non-Anticipated: Yes

Year To Date As Of: 04/30/24

Expend Account Range: First to zz-zzz-zzzz

Include Non-Budget: No

Current Period: 04/01/24 to 04/30/24

Print Zero YTD Activity: No

Prior Year: 04/01/23 to 04/30/23

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
01-100-3100	Property Tax	691.56 -	1,873,298.00	0.00	1,893,167.70	19,869.70	101
01-100-3105	General Interest	1,590.70	0.00	1,846.61	21,070.34	21,070.34	0
01-100-3110	Restricted Interest	49.66	0.00	8,622.61	82,361.05	82,361.05	0
01-100-3175	Investment Income/Loss	12,884.17	0.00	2,802.62	60,373.89	60,373.89	0
01-100-3320	Franchise Fee	0.00	61,000.00	0.00	58,314.02	2,685.98 -	96
01-100-3345	Parking Meters	1,946.55	21,000.00	2,022.15	29,966.30	8,966.30	143
01-100-3420	Parking Fine Revenue	2,550.00	20,000.00	1,700.00	19,420.15	579.85 -	97
01-100-3430	Tax Penalty Revenue	1,139.49	17,000.00	16,541.56	59,774.51	42,774.51	352
01-100-3440	A/R Penalty Revenue	703.49	0.00	13,921.80	50,154.67	50,154.67	0
01-100-3450	Court House Municipality Reven	141,000.00	600,000.00	249,020.00	1,279,870.00	679,870.00	213
01-100-3460	Vacant Building Registration	0.00	0.00	0.00	6,150.00	6,150.00	0
01-100-3470	Accommodations Tax	24,205.71	185,000.00	4,120.51	165,509.47	19,490.53 -	89
01-100-3480	Verizon Cellular Tower Land Lease	2,387.72	28,653.00	4,870.94	28,843.64	190.64	101
01-100-3500	State-County Seat in Lieu of Taxes	0.00	90,000.00	0.00	97,659.82	7,659.82	109
01-100-3570	Miscellaneous Grant Receipts	0.00	0.00	0.00	253,000.00	253,000.00	0
01-100-3610	Donations	1,000.00	0.00	3,000.00	14,000.00	14,000.00	0
01-100-3635	Miscellaneous Revenue	52,899.63	9,000.00	352.13	17,634.08	8,634.08	196
01-100-3636	Refunds	0.00	0.00	0.00	91,052.67	91,052.67	0
01-100-3637	Credit Card Discount	525.00	0.00	0.00	5,443.33	5,443.33	0
01-100-3650	Community Reinvestment Funds	0.00	0.00	0.00	370,000.00	370,000.00	0
	100 Total	242,190.56	2,904,951.00	308,820.93	4,603,765.64	1,698,814.64	158
01-200-3110	Restricted Interest/Police	22.93	0.00	7.87	124.70	124.70	0
01-200-3355	Police Services	6,120.00	30,000.00	4,355.00	98,417.50	68,417.50	328
01-200-3410	Police Fine Revenue	8,824.65	50,000.00	14,870.70	64,498.30	14,498.30	129

TOWN OF GEORGETOWN
Statement of Revenue and Expenditures

06/11/2024
04:02 PM

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
01-200-3540	Grant Receipts/Police Pension	0.00	110,000.00	63,537.14	192,115.66	82,115.66	175
01-200-3570	Miscellaneous Grant Receipts	38,413.69	0.00	89,695.46	187,714.24	187,714.24	0
01-200-3600	Misc Grant/Sussex County	0.00	30,000.00	0.00	35,000.00	5,000.00	117
01-200-3610	Donation Receipts	0.00	0.00	0.00	2,708.71	2,708.71	0
01-200-3635	Miscellaneous Revenue	2,200.00	0.00	34,050.00	135,590.20	135,590.20	0
01-200-3636	Refunds/Police	0.00	0.00	0.00	6,107.95	6,107.95	0
01-200-3645	Town Service - Code Enforcer	100.00	0.00	700.00	11,025.00	11,025.00	0
01-200-3650	Junior Police Academy	0.00	0.00	0.00	1,500.00	1,500.00	0
	200 Total	55,681.27	220,000.00	207,216.17	734,802.26	514,802.26	334
01-201-3110	Restricted Interest/SALLE	0.54	0.00	0.54	6.63	6.63	0
01-202-3515	Grant Receipts/EIDE	0.00	0.00	1,035.00	1,035.00	1,035.00	0
01-205-3515	Grant Receipts/CJC	22,520.34	68,000.00	0.00	50,594.62	17,405.38 -	74
01-220-3515	Grant Receipts/Highway Safety	0.00	0.00	169.16	9,803.64	9,803.64	0
01-224-3515	Grant Receipts/DUI	317.98	0.00	0.00	0.00	0.00	0
01-300-3120	Real Estate Transfer Tax	54,044.85	125,500.00	63,035.85	384,773.97	259,273.97	307
01-300-3355	Town Services	3,433.34	0.00	0.00	16,458.85	16,458.85	0
01-300-3365	Project Inspection	75,400.00	3,000.00	1,100.00	80,700.00	77,700.00	***
01-300-3535	Grant Receipts/Municipal Stree	0.00	163,920.00	0.00	167,365.53	3,445.53	102
01-300-3555	Grant Receipts/Comm Transporta	95,693.00	0.00	0.00	50,000.00	50,000.00	0
01-300-3635	Miscellaneous Revenue	75.20	0.00	33,991.05	70,828.14	70,828.14	0
	300 Total	228,646.39	292,420.00	98,126.90	770,126.49	477,706.49	263

TOWN OF GEORGETOWN
Statement of Revenue and Expenditures

06/11/2024
04:02 PM

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
01-600-3210	Building Permits	919,344.45	120,000.00	88,294.35	232,245.59	112,245.59	194
01-600-3211	Annexation/ReZone Application	0.00	0.00	0.00	3,600.00	3,600.00	0
01-600-3212	Board of Adjustment	0.00	0.00	750.00	2,250.00	2,250.00	0
01-600-3213	Certificate of Occupancy	1,025.00	1,400.00	275.00	2,850.00	1,450.00	204
01-600-3215	Business License	11,560.00	210,000.00	9,697.00	241,483.00	31,483.00	115
01-600-3216	Miscellaneous Revenue	202,579.35	0.00	58.00	138.00	138.00	0
01-600-3220	Application Fee	0.00	0.00	200.00	9,290.00	9,290.00	0
01-600-3350	Planning Commission Fee	0.00	15,000.00	2,350.00	26,250.00	11,250.00	175
	600 Total	1,134,508.80	346,400.00	101,624.35	518,106.59	171,706.59	149
01-700-3325	Solid Waste Collection Fee	124,752.37	475,000.00	129,567.00	512,420.00	37,420.00	108
01-700-3440	Utility Penalty Revenue-Trash	70.63	7,500.00	596.23	10,511.70	3,011.70	140
	700 Total	124,823.00	482,500.00	130,163.23	522,931.70	40,431.70	108
01-900-1420	Accounts Receivable-Reimb Wash	174,196.43 -	0.00	2,903.00	69,216.92	69,216.92	0
	GENERAL FUND Revenue Totals	1,634,492.45	4,314,271.00	850,059.28	7,280,389.49	2,966,118.49	168
<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
01-000-0000	GENERAL FUND	0.00	0.00	0.00	0.00	0.00	0
01-100-4000	SALARIES & WAGES	0.00	0.00	0.00	0.00	0.00	0
01-100-4100	Salaries	14,980.35	162,244.00	15,892.73	160,494.60	1,749.40	99
01-100-4116	Salaries/Other	0.00	572.00	0.00	2,098.50	1,526.50 -	367
01-100-4130	Payroll Taxes	1,096.46	12,457.00	1,177.00	12,011.44	445.56	96
01-100-4135	Pension Contribution/Town	814.61	9,101.00	880.49	8,969.09	131.91	99
01-100-4140	Health Insurance	4,144.03	19,787.00	2,680.49	24,051.78	4,264.78 -	122
01-100-4145	Worker's Compensation Insuranc	820.40 -	359.00	0.00	3,822.37	3,463.37 -	***
01-100-4200	OTHER EXPENSE	0.00	0.00	0.00	0.00	0.00	0

TOWN OF GEORGETOWN
Statement of Revenue and Expenditures

06/11/2024
04:02 PM

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
01-100-4205	Utilities	1,871.51	16,000.00	4,139.14	17,543.86	1,543.86 -	110
01-100-4210	Gasoline Fuel Oil	197.03	1,000.00	302.56	1,193.71	193.71 -	119
01-100-4220	Telephone	1,855.63	2,500.00	1,527.36	8,494.24	5,994.24 -	340
01-100-4230	Service Charges Bank Fees et	584.54	0.00	569.42	6,483.05	6,483.05 -	0
01-100-4240	Office Expenses misc	3,473.15	20,000.00	2,907.30	19,264.86	735.14	96
01-100-4250	Professional Expenses	2,586.40	28,000.00	1,825.85	28,708.55	708.55 -	103
01-100-4260	Professional/Contracted Servic	14,888.04	120,000.00	39,150.66	169,892.22	49,892.22 -	142
01-100-4270	General Liability Insurance	0.00	12,137.00	876.02	9,568.16	2,568.84	79
01-100-4280	Maintenance & Supplies/buildin	0.00	10,000.00	14,696.22	18,000.22	8,000.22 -	180
01-100-4281	Maintenance & Supplies/vehicle	0.00	0.00	0.00	20.00	20.00 -	0
01-100-4282	Maintenance & Supplies/equipme	0.00	0.00	0.00	4,316.35	4,316.35 -	0
01-100-4300	Special Events	0.00	0.00	0.00	11,500.00	11,500.00 -	0
01-100-4320	Donations	0.00	15,000.00	0.00	16,250.00	1,250.00 -	108
01-100-4530	Interest Expense	4,166.14	48,512.00	4,058.69	48,375.73	136.27	100
01-100-4531	Principal Payment- Debt Service USDA	3,707.86	45,976.00	3,815.31	46,112.27	136.27 -	100
01-100-4700	Capital Expenditures	0.00	0.00	0.00	25,950.00	25,950.00 -	0
01-100-4900	Lease Expense - General	396.68	4,760.00	396.68	4,760.16	0.16 -	100
	100 Total	53,942.03	528,405.00	94,895.92	647,881.16	119,476.16 -	123
01-101-4000	SALARIES & WAGES	0.00	0.00	0.00	0.00	0.00	0
01-101-4100	Salaries/Mayor & Council	0.00	3,000.00	0.00	2,750.00	250.00	92
01-101-4130	Payroll Taxes	0.00	230.00	0.00	210.38	19.62	91
01-101-4200	OTHER EXPENSE	0.00	0.00	0.00	0.00	0.00	0
01-101-4250	Professional Expenses	0.00	4,900.00	1,836.07	12,192.12	7,292.12 -	249
01-101-4325	Meetings & Conferences	1,741.33	3,500.00	697.67	6,303.08	2,803.08 -	180
	101 Total	1,741.33	11,630.00	2,533.74	21,455.58	9,825.58 -	184
01-200-4000	SALARIES & WAGES	0.00	0.00	0.00	0.00	0.00	0

TOWN OF GEORGETOWN
Statement of Revenue and Expenditures

06/11/2024
04:02 PM

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
01-200-4100	Salaries	130,921.81	1,818,397.00	156,381.48	1,665,432.94	152,964.06	92
01-200-4116	Salaries/Other	0.00	6,423.00	0.00	13,914.74	7,491.74 -	217
01-200-4120	Salaries/Overtime	10,225.12	80,000.00	10,287.77	125,779.27	45,779.27 -	157
01-200-4124	Salaries/Overtime/Contract	8,610.00	0.00	7,980.00	70,865.55	70,865.55 -	0
01-200-4125	Salaries/Overtime/Court	1,147.94	22,500.00	1,450.58	13,030.10	9,469.90	58
01-200-4130	Payroll Taxes	11,335.26	147,440.00	13,184.68	139,712.33	7,727.67	95
01-200-4134	Pension Contribution/Grant	12,997.98	0.00	17,794.57	180,817.35	180,817.35 -	0
01-200-4135	Pension Contribution/Town	739.42	221,137.00	782.00	7,268.59	213,868.41	3
01-200-4140	Health Insurance	54,888.84	338,868.00	28,058.64	279,139.87	59,728.13	82
01-200-4145	Worker's Compensation Insuranc	11,895.80 -	49,417.00	0.00	52,443.79	3,026.79 -	106
01-200-4200	OTHER EXPENSE	0.00	0.00	0.00	0.00	0.00	0
01-200-4205	Utilities	1,369.15	9,500.00	1,314.00	8,505.37	994.63	90
01-200-4210	Gasoline Fuel Oil	4,594.97	50,000.00	5,195.13	52,989.49	2,989.49 -	106
01-200-4220	Telephone	3,462.45	20,000.00	2,677.90	17,059.30	2,940.70	85
01-200-4240	Office Expenses misc	30,115.47	60,000.00	7,199.90	68,036.04	8,036.04 -	113
01-200-4250	Professional Expenses	3,717.74	25,000.00	995.37	33,817.96	8,817.96 -	135
01-200-4260	Professional/Contracted Servic	39,601.41	75,000.00	51,955.57	257,801.53	182,801.53 -	344
01-200-4270	General Liability Insurance	0.00	91,515.00	0.00	99,693.61	8,178.61 -	109
01-200-4280	Maintenance & Supplies/buildin	7,294.01	20,000.00	2,681.49	20,339.42	339.42 -	102
01-200-4281	Maintenance & Supplies/vehicle	4,378.47	30,000.00	7,707.73	53,888.31	23,888.31 -	180
01-200-4282	Maintenance & Supplies/equipme	30,298.65	5,000.00	0.00	0.00	5,000.00	0
01-200-4320	Donations	0.00	0.00	0.00	2,796.42	2,796.42 -	0
01-200-4360	Refunds	0.00	0.00	1.08	1.08	1.08 -	0
01-200-4700	Capital Expenditures	0.00	153,000.00	0.00	77,094.00	75,906.00	50
01-200-4900	Lease Expense - PD	6,170.97	53,890.00	11,233.68	116,752.54	62,862.54 -	217
	200 Total	349,973.86	3,277,087.00	326,881.57	3,357,179.60	80,092.60 -	102
01-202-4120	Salaries/Overtime/EIDE	0.00	0.00	4,166.43	4,166.43	4,166.43 -	0

TOWN OF GEORGETOWN
Statement of Revenue and Expenditures

06/11/2024
04:02 PM

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
01-300-4205	Utilities	25,363.15	165,000.00	24,144.99	166,945.57	1,945.57 -	101
01-300-4210	Gasoline Fuel Oil	1,888.08	20,000.00	1,158.64	11,614.04	8,385.96	58
01-300-4215	Chemicals	0.00	10,000.00	0.00	10,515.40	515.40 -	105
01-300-4220	Telephone	699.22	5,000.00	560.64	4,149.34	850.66	83
01-300-4240	Office Expenses misc	428.72	10,000.00	131.67	6,423.10	3,576.90	64
01-300-4250	Professional Expenses	257.34	5,000.00	384.23	8,755.32	3,755.32 -	175
01-300-4260	Professional/Contracted Servic	7,790.75	45,000.00	28,076.75	132,239.43	87,239.43 -	294
01-300-4270	General Liability Insurance	0.00	25,973.00	0.00	26,470.90	497.90 -	102
01-300-4280	Maintenance & Supplies/buildin	1,094.39	12,500.00	1,569.46	19,609.20	7,109.20 -	157
01-300-4281	Maintenance & Supplies/vehicle	361.07	15,000.00	53.98	11,802.16	3,197.84	79
01-300-4282	Maintenance & Supplies/equipme	15,114.77	20,000.00	319.84	72,226.87	52,226.87 -	361
01-300-4283	Maintenance & Supplies/streets	12,375.40	30,000.00	19,530.67	120,568.88	90,568.88 -	402
01-300-4290	Maintenance & Supplies/Stage	0.00	1,000.00	0.00	0.00	1,000.00	0
01-300-4300	Special Events	0.00	1,000.00	0.00	0.00	1,000.00	0
01-300-4700	Capital Expenditures	79,878.00	47,000.00	0.00	314,825.96	267,825.96 -	670
01-300-4900	Lease Expense - Streets	1,174.45	9,413.00	753.45	9,237.90	175.10	98
	300 Total	187,792.75	780,045.00	116,258.66	1,300,676.72	520,631.72 -	167
01-600-4000	SALARIES & WAGES	0.00	0.00	0.00	0.00	0.00	0
01-600-4100	Salaries	7,917.82	90,088.00	8,624.67	88,884.05	1,203.95	99
01-600-4116	Salaries/Other	0.00	356.00	0.00	839.40	483.40 -	236
01-600-4120	Salaries/Overtime	0.00	250.00	0.00	0.00	250.00	0
01-600-4130	Payroll Taxes	594.65	6,938.00	644.19	6,639.94	298.06	96
01-600-4135	Pension Contribution/Town	442.53	5,070.00	484.27	4,982.73	87.27	98
01-600-4140	Health Insurance	3,863.23	12,599.00	2,430.73	22,780.91	10,181.91 -	181
01-600-4145	Worker's Compensation Insuranc	410.20 -	641.00	0.00	2,112.02	1,471.02 -	329
01-600-4200	OTHER EXPENSE	0.00	0.00	0.00	0.00	0.00	0
01-600-4220	Telephone	392.73	5,000.00	395.58	4,931.59	68.41	99

TOWN OF GEORGETOWN
Statement of Revenue and Expenditures

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
01-600-4240	Office Expenses misc	1,336.37	9,000.00	2,176.11	9,726.46	726.46 -	108
01-600-4250	Professional Expenses	460.88	89,000.00	219.23	5,742.31	83,257.69	6
01-600-4260	Professional/Contracted Servic	7,192.93	65,000.00	4,851.49	52,946.19	12,053.81	81
01-600-4270	General Liability Insurance	0.00	4,063.00	0.00	4,144.02	81.02 -	102
01-600-4700	Capital Expenditures	0.00	0.00	0.00	32,750.00	32,750.00 -	0
	600 Total	21,790.94	288,005.00	19,826.27	236,479.62	51,525.38	82
01-700-4520	Solid Waste Collection Fee	39,846.55	475,000.00	41,660.09	491,199.62	16,199.62 -	103
GENERAL FUND Expenditure Totals		669,081.69	5,441,554.00	615,111.75	6,145,883.40	704,329.40 -	113

01 GENERAL FUND	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
Revenues:	1,634,492.45	850,059.28	7,280,389.49
Expenditures:	669,081.69	615,111.75	6,145,883.40
Net Income:	965,410.76	234,947.53	1,134,506.09

TOWN OF GEORGETOWN
Statement of Revenue and Expenditures

06/11/2024
04:02 PM

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
02-400-3110	Restricted Interest	255.58	0.00	297.59	297.59	297.59	0
02-400-3175	Investment Income/Loss	0.00	0.00	0.00	3,231.75	3,231.75	0
02-400-3216	Miscellaneous Water Revenue	200.00	0.00	200.00	3,000.00	3,000.00	0
02-400-3320	Reconnect Fee	0.00	0.00	0.00	4,700.00	4,700.00	0
02-400-3330	Utility Impact Fee	8,797.00	0.00	9,034.35	162,043.35	162,043.35	0
02-400-3335	Impact Fee/Deferred Payment	41,574.00 -	0.00	0.00	0.00	0.00	0
02-400-3365	Utility Service Charge Revenue	360,254.40	1,425,000.00	384,158.40	1,464,457.82	39,457.82	103
02-400-3440	Utility Penalty Revenue-Water	46.89	13,500.00	1,108.50	22,637.69	9,137.69	168
02-400-3515	Misc. Grant Receipts	0.00	0.00	0.00	500,000.00	500,000.00	0
02-400-3525	Capital Forgiveness of Debt - DWSRF	0.00	0.00	1,255,000.00	1,255,000.00	1,255,000.00	0
02-400-3639	Returned Check Fee	0.00	0.00	0.00	60.00	60.00	0
	400 Total	327,979.87	1,438,500.00	1,649,798.84	3,415,428.20	1,976,928.20	237

WATER FUND Revenue Totals	327,979.87	1,438,500.00	1,649,798.84	3,415,428.20	1,976,928.20	237
----------------------------------	-------------------	---------------------	---------------------	---------------------	---------------------	------------

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
02-000-0000	WATER FUND	0.00	0.00	0.00	0.00	0.00	0
02-400-4000	SALARIES & WAGES	0.00	0.00	0.00	0.00	0.00	0
02-400-4100	Salaries	25,138.33	481,030.00	45,338.18	473,892.85	7,137.15	99
02-400-4116	Salaries/Other	0.00	1,806.00	0.00	559.60	1,246.40	31
02-400-4120	Salaries/Overtime	256.44	6,500.00	648.41	6,916.03	416.03 -	106
02-400-4130	Payroll Taxes	2,037.68	37,434.00	3,260.35	34,200.99	3,233.01	91
02-400-4135	Pension Contribution/Town	27,154.46	27,354.00	2,444.48	25,597.27	1,756.73	94
02-400-4140	Health Insurance	15,966.88	93,519.00	7,910.70	77,316.15	16,202.85	83
02-400-4145	Worker's Compensation Insuranc	2,666.30 -	7,045.00	0.00	12,275.90	5,230.90 -	174
02-400-4200	OTHER EXPENSE	0.00	0.00	0.00	0.00	0.00	0
02-400-4205	Utilities	10,125.15	60,000.00	11,725.83	63,222.68	3,222.68 -	105
02-400-4210	Gasoline Fuel Oil	2,219.03	4,000.00	420.49	2,671.76	1,328.24	67

TOWN OF GEORGETOWN
Statement of Revenue and Expenditures

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
02-400-4215	Chemicals	12,083.26	75,000.00	17,879.98	89,061.03	14,061.03 -	119
02-400-4220	Telephone	738.77	5,000.00	705.19	5,907.44	907.44 -	118
02-400-4240	Office Expenses misc	1,997.18	8,000.00	1,456.32	9,329.53	1,329.53 -	117
02-400-4250	Professional Expenses	804.91	12,000.00	2,084.23	12,396.82	396.82 -	103
02-400-4260	Professional/Contracted Servic	17,794.25	70,000.00	20,514.52	91,489.88	21,489.88 -	131
02-400-4270	General Liability Insurance	0.00	19,090.00	0.00	18,628.77	461.23	98
02-400-4280	Maintenance & Supplies/buildin	85.70	20,000.00	1,897.85	13,871.13	6,128.87	69
02-400-4281	Maintenance & Supplies/vehicle	723.48	6,000.00	0.00	1,746.57	4,253.43	29
02-400-4282	Maintenance & Supplies/equipme	7,802.72	14,000.00	2,013.14	15,107.60	1,107.60 -	108
02-400-4283	Maintenance & Supplies/streets	3,191.21	10,000.00	0.00	554.80	9,445.20	6
02-400-4284	Maintenance & Supplies/water	8,915.48	20,000.00	2,239.05	36,567.19	16,567.19 -	183
02-400-4290	Depreciation Expense	412,963.37	0.00	0.00	0.00	0.00	0
02-400-4530	Interest Expense	0.00	14,143.00	0.00	7,126.44	7,016.56	50
02-400-4700	Capital Expenditures	114,480.00 -	0.00	1,013,763.00 -	39,869.50	39,869.50 -	0
400 Total		432,852.00	991,921.00	893,224.28 -	1,038,309.93	46,388.93 -	105
WATER FUND Expenditure Totals		432,852.00	991,921.00	893,224.28 -	1,038,309.93	46,388.93 -	105

02 WATER FUND	Prior	Current	YTD
Revenues:	327,979.87	1,649,798.84	3,415,428.20
Expenditures:	432,852.00	893,224.28 -	1,038,309.93
Net Income:	104,872.13 -	2,543,023.12	2,377,118.27

TOWN OF GEORGETOWN
Statement of Revenue and Expenditures

06/11/2024
04:02 PM

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
03-500-3110	Restricted Interest	943.89	0.00	68.92	659.46	659.46	0
03-500-3175	Investment Income/Loss	0.00	0.00	0.00	9,843.70	9,843.70	0
03-500-3330	Utility Impact Fee/Sewer	22,200.00	0.00	49,210.00	374,810.00	374,810.00	0
03-500-3335	Impact Fee/Deferred Payment	192,400.00 -	0.00	0.00	0.00	0.00	0
03-500-3365	Utility Service Charge Revenue	477,075.58	2,075,000.00	574,627.81	2,224,505.48	149,505.48	107
03-500-3375	Sewer Debt Reduction Fee	5,071.30	20,000.00	5,141.80	20,475.55	475.55	102
03-500-3440	Utility Penalty Revenue-Sewer	89.97	19,000.00	1,056.91	26,824.18	7,824.18	141
03-500-3630	State Service Cntr R&M Income	0.00	15,000.00	0.00	25,246.00	10,246.00	168
03-500-3635	Miscellaneous Revenue	1,555.83	8,500.00	0.00	4,087.55	4,412.45 -	48
03-500-3645	SCI Land Rent Revenue	18,844.16	0.00	19,409.48	19,409.48	19,409.48	0
	500 Total	333,380.73	2,137,500.00	649,514.92	2,705,861.40	568,361.40	126

SEWER FUND Revenue Totals

333,380.73 2,137,500.00 649,514.92 2,705,861.40 568,361.40 126

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
03-000-0000	SEWER FUND	0.00	0.00	0.00	0.00	0.00	0
03-500-4000	SALARIES & WAGES	0.00	0.00	0.00	0.00	0.00	0
03-500-4100	Salaries	63,327.05	565,168.00	52,804.58	530,878.52	34,289.48	94
03-500-4110	Salaries/State Pumping Station	1,121.25	0.00	1,041.26	12,297.52	12,297.52 -	0
03-500-4116	Salaries/Other	0.00	2,150.00	0.00	1,119.20	1,030.80	52
03-500-4120	Salaries/Overtime	611.13	5,600.00	305.99	11,428.31	5,828.31 -	204
03-500-4127	Salaries/Overtime/State Pumpin	35.97	0.00	24.93	372.95	372.95 -	0
03-500-4130	Payroll Taxes	9,265.56	43,828.00	4,156.88	41,805.76	2,022.24	95
03-500-4135	Pension Contribution/Town	26,665.02	32,026.00	3,133.63	31,135.62	890.38	97
03-500-4140	Health Insurance	31,851.61	147,002.00	14,741.73	132,242.85	14,759.15	90
03-500-4145	Worker's Compensation Insuranc	3,281.60 -	9,128.00	0.00	14,777.06	5,649.06 -	162
03-500-4200	OTHER EXPENSE	0.00	0.00	0.00	0.00	0.00	0
03-500-4205	Utilities	34,035.06	165,000.00	38,105.63	209,656.33	44,656.33 -	127

TOWN OF GEORGETOWN
Statement of Revenue and Expenditures

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
03-500-4207	Utilities - St Pump	69.14	500.00	77.91	431.94	68.06	86
03-500-4210	Gasoline Fuel Oil	1,025.55	6,000.00	1,740.44	8,233.08	2,233.08 -	137
03-500-4215	Chemicals	13,371.62	70,000.00	11,233.42	68,314.23	1,685.77	98
03-500-4220	Telephone	558.97	5,000.00	745.79	7,438.18	2,438.18 -	149
03-500-4240	Office Expenses misc	3,961.80	25,000.00	3,707.03	24,958.90	41.10	100
03-500-4250	Professional Expenses	704.56	5,000.00	414.18	7,960.61	2,960.61 -	159
03-500-4260	Professional/Contracted Servic	92,746.34	400,000.00	5,369.48	428,801.02	28,801.02 -	107
03-500-4270	General Liability Insurance	0.00	33,732.00	0.00	33,725.56	6.44	100
03-500-4280	Maintenance & Supplies/buildin	1,269.68	6,000.00	0.00	5,485.75	514.25	91
03-500-4281	Maintenance & Supplies/vehicle	443.55	4,000.00	174.05	4,374.49	374.49 -	109
03-500-4282	Maintenance & Supplies/equipme	4,375.94	14,000.00	6,934.82	21,603.37	7,603.37 -	154
03-500-4283	Maintenance & Supplies/streets	0.00	1,000.00	0.00	273.52	726.48	27
03-500-4284	Maintenance & Supplies/sewer	181.35	2,000.00	154.26	3,130.99	1,130.99 -	157
03-500-4285	Maint&Supplies/pump sta	9,207.33	55,000.00	19,572.46	73,145.13	18,145.13 -	133
03-500-4290	Depreciation Expense	885,956.13	0.00	0.00	0.00	0.00	0
03-500-4530	Interest Expense	0.00	105,240.00	0.00	105,240.44	0.44 -	100
03-500-4700	Capital Expenditures	73,811.00 -	30,000.00	255,211.81 -	5,384.19	24,615.81	18
03-500-4900	Lease Expense - Sewer	887.75	5,997.00	466.75	5,601.00	396.00	93
500 Total		1,104,579.76	1,738,371.00	90,306.59 -	1,789,816.52	51,445.52 -	103
SEWER FUND Expenditure Totals		1,104,579.76	1,738,371.00	90,306.59 -	1,789,816.52	51,445.52 -	103

03 SEWER FUND	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
Revenues:	333,380.73	649,514.92	2,705,861.40
Expenditures:	1,104,579.76	90,306.59 -	1,789,816.52
Net Income:	771,199.03 -	739,821.51	916,044.88

TOWN OF GEORGETOWN
Statement of Revenue and Expenditures

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
05-600-3300	Emergency Service Fund Buildin	1,701.00	0.00	38,788.70	75,720.66	75,720.66	0
EMERGENCY SERVICE FUND Revenue Totals		1,701.00	0.00	38,788.70	75,720.66	75,720.66	0

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
05-000-0000	EMERGENCY SERVICE FUND	0.00	0.00	0.00	0.00	0.00	0
05-100-4585	Disbursements/EMS	0.00	0.00	0.00	55,574.40	55,574.40 -	0
05-100-4590	Disbursements/Fire	0.00	0.00	0.00	55,574.40	55,574.40 -	0
100 Total		0.00	0.00	0.00	111,148.80	111,148.80 -	0

EMERGENCY SERVICE FUND Expenditure To		0.00	0.00	0.00	111,148.80	111,148.80 -	0
--	--	-------------	-------------	-------------	-------------------	---------------------	----------

05 EMERGENCY SERVICE FUND	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
Revenues:	1,701.00	38,788.70	75,720.66
Expenditures:	0.00	0.00	111,148.80
Net Income:	1,701.00	38,788.70	35,428.14 -

TOWN OF GEORGETOWN
Statement of Revenue and Expenditures

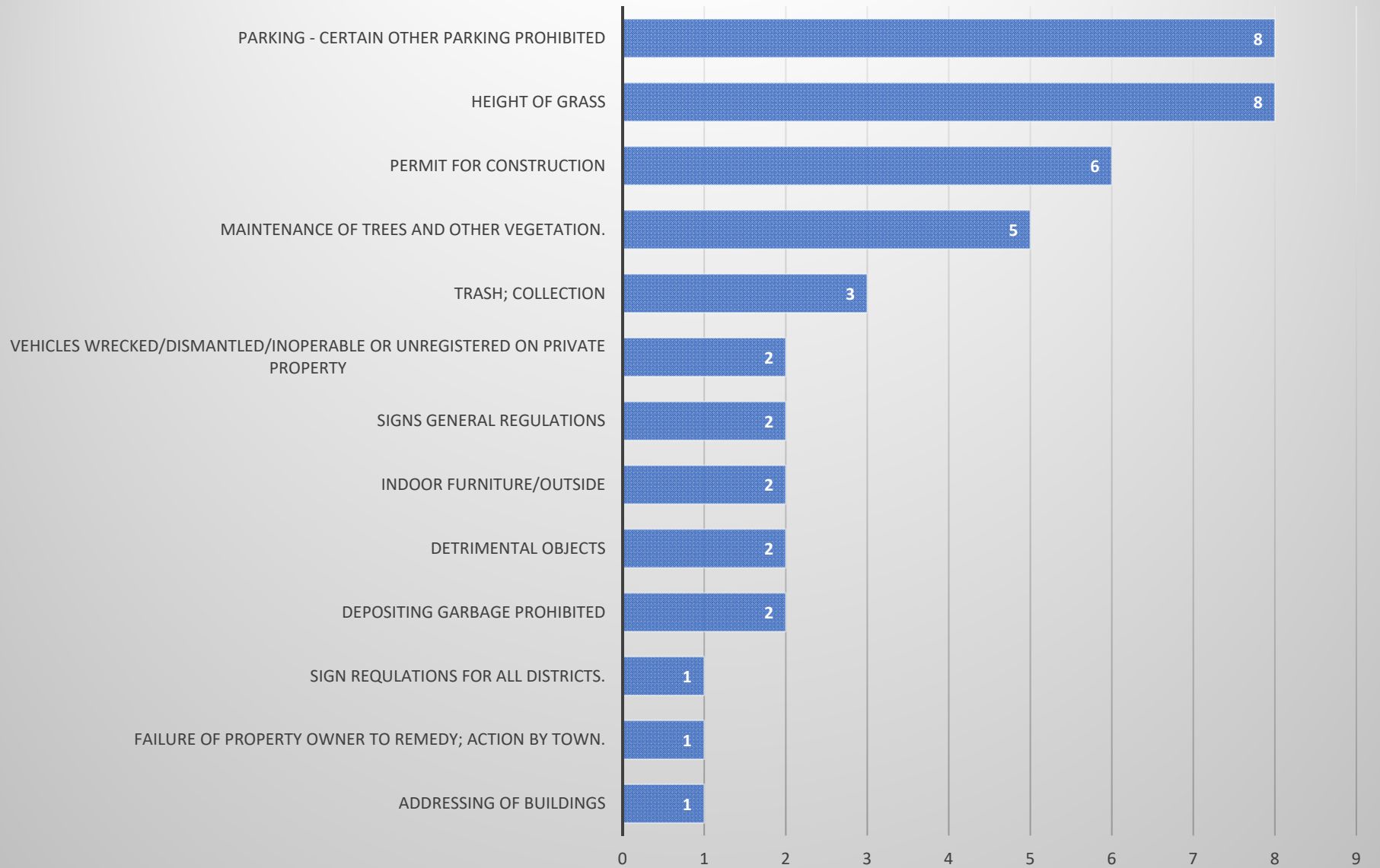
<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
06-600-3300	G.R.E.A.T. FUND	1,701.00	0.00	38,788.70	75,720.66	75,720.66	0
Fund 06 Revenue Totals		1,701.00	0.00	38,788.70	75,720.66	75,720.66	0

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
06-100-4585	G.R.E.A.T. FUND DISBURSMENT	0.00	0.00	0.00	111,149.00	111,149.00 -	0
Fund 06 Expenditure Totals		0.00	0.00	0.00	111,149.00	111,149.00 -	0

06 Fund	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
Revenues:	1,701.00	38,788.70	75,720.66
Expenditures:	0.00	0.00	111,149.00
Net Income:	1,701.00	38,788.70	35,428.34 -

Grand Totals	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
Revenues:	2,299,255.05	3,226,950.44	13,553,120.41
Expenditures:	2,206,513.45	368,419.12 -	9,196,307.65
Net Income:	92,741.60	3,595,369.56	4,356,812.76

Code Violations June 7, 2024 to June 13, 2024



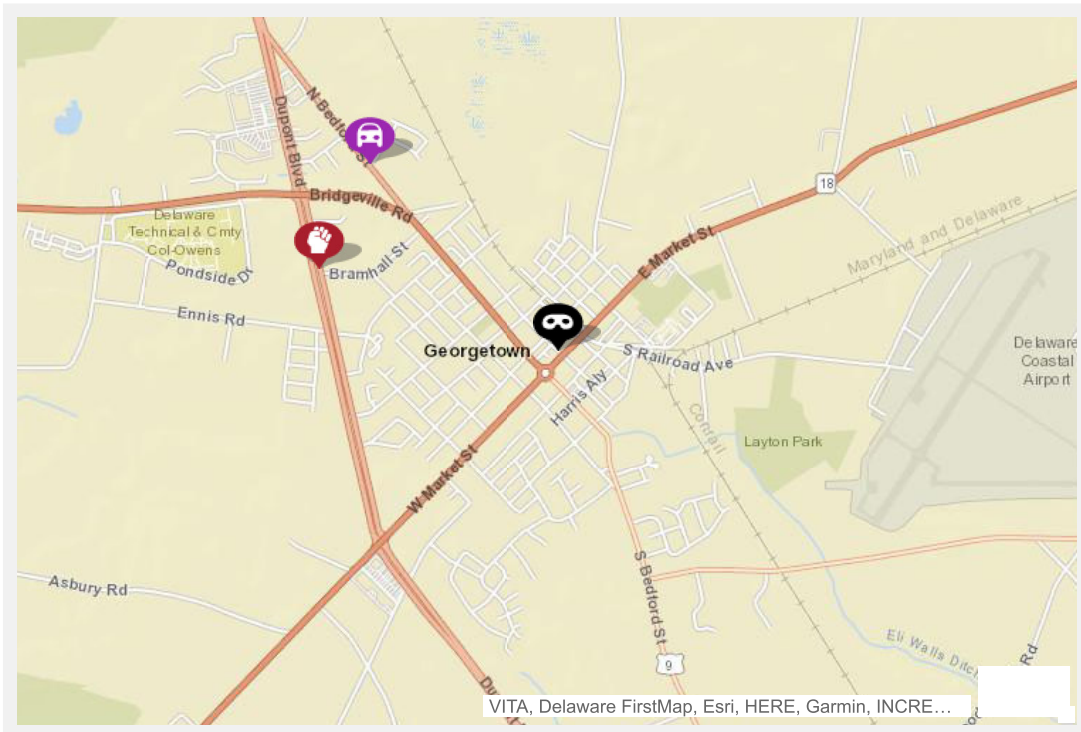
 Print

CrimeMapping.com Map

Friday, June 7, 2024 through Thursday, June 13, 2024

Showing crime types: Arson, Assault, Burglary, Disturbing the Peace, Drugs / Alcohol Violations, DUI, Fraud, Homicide, Motor Vehicle Theft, Robbery, Sex Crimes, Theft / Larceny, Vandalism, Vehicle Break-In / Theft, Weapons




Show crime report Show crime chart



Grab the bottom/right borders to resize the map or the handle in the bottom right corner.

All representations on this map are distributed and transmitted "AS IS" without warranties of any kind, either express or implied including without limitation, warranties of title or implied warranties of merchantability or fitness for a particular purpose. In no event shall CrimeMapping.COM become liable to users of these data for any loss or damages, consequential or otherwise, including but not limited to time, money, goodwill, arising from the use, operation or modification of the data. The visual presentation of data is being provided strictly as a courtesy, not as an obligation to its users.

Crime Report

Type	Description	Incident #	Location	Agency	Date
	BURGLARY/FORCED ENTRY/FREE TEXT NONRESIDENCE	8124003844	000 BLOCK NW MARKET ST	Georgetown Police	6/8/2024 11:37 AM
	SIMPLE ASSAULT/NON-FAMILY/OTHER ASSAULTS/NON-AGGRAVATED	8124003825	20700 BLOCK N DUPONT BLVD	Georgetown Police	6/7/2024 6:15 PM
	THEFT/OTHER MOTOR VEHICLE	8124003807	000 BLOCK NE CARRIAGE LA	Georgetown Police	6/7/2024 9:44 AM

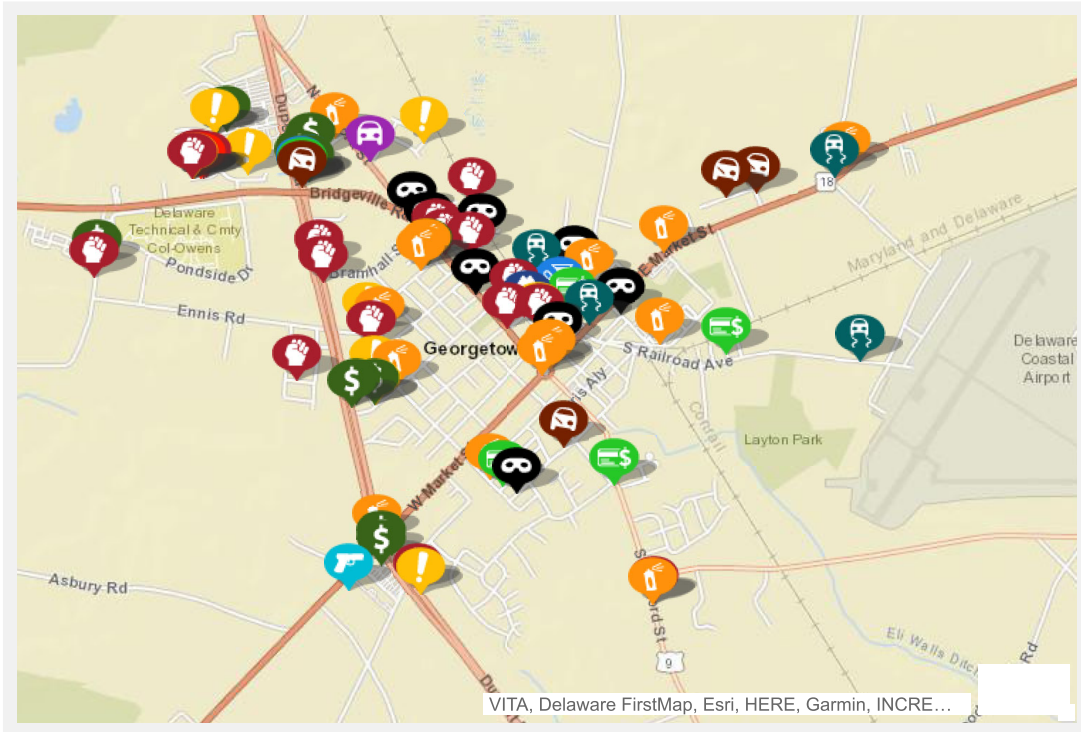
 [Print](#)

CrimeMapping.com Map

Monday, January 1, 2024 through Thursday, June 13, 2024

Showing crime types: Arson, Assault, Burglary, Disturbing the Peace, Drugs / Alcohol Violations, DUI, Fraud, Homicide, Motor Vehicle Theft, Robbery, Sex Crimes, Theft / Larceny, Vandalism, Vehicle Break-In / Theft, Weapons


Show crime report Show crime chart












Grab the bottom/right borders to resize the map or the handle in the bottom right corner.

All representations on this map are distributed and transmitted "AS IS" without warranties of any kind, either express or implied including without limitation, warranties of title or implied warranties of merchantability or fitness for a particular purpose. In no event shall CrimeMapping.COM become liable to users of these data for any loss or damages, consequential or otherwise, including but not limited to time, money, goodwill, arising from the use, operation or modification of the data. The visual presentation of data is being provided strictly as a courtesy, not as an obligation to its users.

Crime Report

Type	Description	Incident #	Location	Agency	Date
	BURGLARY/FORCED ENTRY/FREE TEXT NONRESIDENCE	8124003844	000 BLOCK NW MARKET ST	Georgetown Police	6/8/2024 11:37 AM
	SIMPLE ASSAULT/NON-FAMILY/OTHER ASSAULTS/NON-AGGRAVATED	8124003825	20700 BLOCK N DUPONT BLVD	Georgetown Police	6/7/2024 6:15 PM
	THEFT/OTHER MOTOR VEHICLE	8124003807	000 BLOCK NE CARRIAGE LA	Georgetown Police	6/7/2024 9:44 AM
	LARCENY/FROM BUILDING	8124003728	19300 BLOCK N CITIZENS BLVD	Georgetown Police	6/3/2024 10:12 PM
	FRAUD/FALSE STATEMENT	8124003693	100 BLOCK NW RAILROAD AVENUE EAST	Georgetown Police	6/2/2024 7:13 PM
	SIMPLE ASSAULT/NON-FAMILY/OTHER ASSAULTS/NON-AGGRAVATED	8124003683	100 BLOCK NW RACE ST	Georgetown Police	6/2/2024 12:58 AM
	LARCENY/FROM BUILDING	8124003620	20500 BLOCK DUPONT BLVD	Georgetown Police	5/30/2024 11:09 AM
	LARCENY/SHOPLIFTING	8124003576	000 BLOCK E COLLEGE PARK LA	Georgetown Police	5/28/2024 2:33 PM
	LARCENY/FROM BUILDING	8124003557	20500 BLOCK N DUPONT BLVD	Georgetown Police	5/27/2024 7:41 PM
	IMPERSONATION	8124003531	20500 BLOCK N DUPONT BLVD	Georgetown Police	5/26/2024 8:47 AM
	DISORDERLY CONDUCT/LIQUOR INVOLVEMENT	8124003500	20500 BLOCK DUPONT BLVD	Georgetown Police	5/25/2024 12:30 AM
	OFFENSIVE TOUCHING/OTHER ASSAULTS/NON-AGGRAVATED	8124003435	21600 BLOCK W BIDEN AVE	Georgetown Police	5/22/2024 4:42 PM
	SIMPLE ASSAULT/NON-FAMILY/OTHER ASSAULTS/NON-AGGRAVATED	8124003421	21600 BLOCK SW BIDEN AVE	Georgetown Police	5/22/2024 8:26 AM
	FRAUD/FALSE STATEMENT	8124003409	000 BLOCK N BOOKER ST	Georgetown Police	5/21/2024 6:49 PM
	LARCENY/FROM VEHICLE/NOT ATTACHED	8124003407	20500 BLOCK N DUPONT BLVD	Georgetown Police	5/21/2024 4:54 PM
	DAMAGE/PRIVATE PROPERTY	8124003384	DUPONT N BLVD & W. MARKET ST	Georgetown Police	5/21/2024 6:48 AM
	BURGLARY/NO FORCED ENTRY/RESIDENCE	8124003381	500 BLOCK NW BEDFORD ST	Georgetown Police	5/21/2024 12:49 AM
	DISORDERLY CONDUCT/UNRELATED TO LIQUOR	8124003375	COLLEGE PARK E LA & CARMAN WAY	Georgetown Police	5/20/2024 9:00 PM
	DISORDERLY CONDUCT/LIQUOR INVOLVEMENT	8124003312	20500 BLOCK N DUPONT BLVD	Georgetown Police	5/18/2024 2:17 AM
	LARCENY/FROM BUILDING	8124003204	000 BLOCK SW NORTH ST	Georgetown Police	5/13/2024 1:34 PM
	DAMAGE/PRIVATE PROPERTY	8124003194	000 BLOCK SW NORTH ST	Georgetown Police	5/12/2024 6:18 PM
	BURGLARY/NO FORCED ENTRY/RESIDENCE	8124003116	KING NW ST & STRAWBERRY ALY	Georgetown Police	5/9/2024 3:17 PM
	DISORDERLY CONDUCT/UNRELATED TO LIQUOR	8124003111	21700 BLOCK ROTH AVE	Georgetown Police	5/9/2024 11:52 AM
	DAMAGE/BUSINESS PROPERTY	8124003087	BEDFORD S ST & CRAB APPLE	Georgetown Police	5/8/2024 11:35 AM

Type	Description	Incident #	Location	Agency	Date
	DISORDERLY CONDUCT/UNRELATED TO LIQUOR	8124003077	22300 BLOCK SE DUPONT BLVD	Georgetown Police	5/7/2024 7:31 PM
	INTIMIDATION/RECKLESS ENDANGER/TERRORISTIC THREAT/HARASSMENT/OTHER ASSAULTS/NON-AGGRAVATED	8124003068	100 BLOCK E TRANQUILITY LA	Georgetown Police	5/7/2024 12:17 PM
	ROBBERY/CARJACKING/GUN COMMERCIAL HOUSE(EXCEPT C,D,F)	8124003041	100 BLOCK SE RACE ST	Georgetown Police	5/6/2024 11:12 AM
	DRIVING UNDER THE INFLUENCE	8124003035	ON LEWES-GEORGETOWN HIGHWAY US9 103.07 FEET SOUTH WEST FROM	Georgetown Police	5/6/2024 1:30 AM
	OFFENSIVE TOUCHING/OTHER ASSAULTS/NON-AGGRAVATED	8124003033	21600 BLOCK W BIDEN AVE	Georgetown Police	5/5/2024 7:28 PM
	DAMAGE/PUBLIC PROPERTY	8124003000	THE SE CIR & THE CIR	Georgetown Police	5/5/2024 9:00 AM
	DRIVING UNDER THE INFLUENCE	8124003016	ON E. MARKET STREET US9 83.17 FEET NORTH EAST FROM RAILROAD	Georgetown Police	5/5/2024 7:51 AM
	INTIMIDATION/RECKLESS ENDANGER/TERRORISTIC THREAT/HARASSMENT/OTHER ASSAULTS/NON-AGGRAVATED	8124003008	DUPONT S BLVD & BRAMHALL ST	Georgetown Police	5/4/2024 6:19 PM
	DISORDERLY CONDUCT/UNRELATED TO LIQUOR	8124002993	EDWARD E ST & DUPONT BLVD	Georgetown Police	5/4/2024 1:01 AM
	OFFENSIVE TOUCHING/OTHER ASSAULTS/NON-AGGRAVATED	8124002992	21600 BLOCK W BIDEN AVE	Georgetown Police	5/3/2024 10:26 PM
	FRAUD/ILLEGAL USE OF CREDIT CARDS	8124002991	FRONT NW ST & BEDFORD ST	Georgetown Police	5/3/2024 9:01 PM
	DAMAGE/PUBLIC PROPERTY	8124002932	000 BLOCK KING ST	Georgetown Police	5/2/2024 8:41 AM
	BURGLARY/NO FORCED ENTRY/RESIDENCE	8124002891	200 BLOCK NW KING ST	Georgetown Police	4/30/2024 8:49 PM
	DAMAGE/PRIVATE PROPERTY	8124002830	MARKET NE ST & AIRPORT RD	Georgetown Police	4/29/2024 11:05 AM
	THREAT OF ARSON	8124002705	21600 BLOCK W BIDEN AVE	Georgetown Police	4/24/2024 11:33 PM
	BURGLARY/NO FORCED ENTRY/RESIDENCE	8124002582	200 BLOCK NE GRAMMAR AVE	Georgetown Police	4/20/2024 4:17 AM
	AGGRAVATED ASSAULT/NON-FAMILY OTHER DANGEROUS WEAPON	8124002333	1100 BLOCK DUNBARTON APTS	Georgetown Police	4/11/2024 4:02 PM
	DAMAGE/PUBLIC PROPERTY	8124002303	000 BLOCK SE THE CIR	Georgetown Police	4/10/2024 8:56 AM
	LARCENY/FROM VEHICLE/NOT ATTACHED	8124002244	100 BLOCK SW ADAMS ST	Georgetown Police	4/8/2024 4:00 AM
	SIMPLE ASSAULT/NON-FAMILY/OTHER ASSAULTS/NON-AGGRAVATED	8124002221	19300 BLOCK N CITIZENS BLVD	Georgetown Police	4/6/2024 8:46 AM
	LARCENY/SHOPLIFTING	8124002175	500 BLOCK E COLLEGE PARK DR	Georgetown Police	4/4/2024 1:01 PM
	DISORDERLY CONDUCT/UNRELATED TO LIQUOR	8124002145	1900 BLOCK DUNBARTON APTS	Georgetown Police	4/2/2024 11:39 PM
	SIMPLE ASSAULT/NON-FAMILY/OTHER ASSAULTS/NON-	8124002008	100 BLOCK N. BEDFORD ST	Georgetown Police	3/27/2024 6:57 PM

Type	Description	Incident #	Location	Agency	Date
	AGGRAVATED				
	LARCENY/FROM VEHICLE/NOT ATTACHED	8124001986	000 BLOCK S MURRAYS LA	Georgetown Police	3/26/2024 5:20 PM
	DAMAGE/PRIVATE PROPERTY	8124001932	000 BLOCK NE NORTH ST	Georgetown Police	3/25/2024 8:50 AM
	LARCENY/FROM VEHICLE/NOT ATTACHED	8124001929	700 BLOCK W LAUREL STREET EXT	Georgetown Police	3/25/2024 7:12 AM
	DAMAGE/PRIVATE PROPERTY	8124001915	000 BLOCK SW GORDY ST	Georgetown Police	3/24/2024 2:49 PM
	BURGLARY/NO FORCED ENTRY/FREE TEXT	8124001908	000 BLOCK NW TERRACE AVE	Georgetown Police	3/24/2024 8:44 AM
	DRIVING UNDER THE INFLUENCE	8124001906	ON SOUTH RAILROAD AVENUE 424.08 FEET WEST FROM AIRPORT ROA	Georgetown Police	3/24/2024 7:04 AM
	OFFENSIVE TOUCHING/OTHER ASSAULTS/NON-AGGRAVATED	8124001644	400 BLOCK S BEDFORD EXT ST	Georgetown Police	3/15/2024 8:57 AM
	OFFENSIVE TOUCHING/OTHER ASSAULTS/NON-AGGRAVATED	8124001583	21600 BLOCK W BIDEN AVE	Georgetown Police	3/13/2024 10:41 AM
	BURGLARY/FORCED ENTRY/RESIDENCE	8124001540	300 BLOCK SW BEDFORD ST	Georgetown Police	3/11/2024 5:08 PM
	SIMPLE ASSAULT/NON-FAMILY/OTHER ASSAULTS/NON-AGGRAVATED	8124001529	21600 BLOCK SW BIDEN AVE	Georgetown Police	3/11/2024 9:29 AM
	SIMPLE ASSAULT/NON-FAMILY/OTHER ASSAULTS/NON-AGGRAVATED	8124001465	22200 BLOCK SE DUPONT BLVD	Georgetown Police	3/8/2024 7:14 PM
	LARCENY/VEHICLE PARTS/FROM AUTO/ATTACHED	8124001456	000 BLOCK GEORGETOWN PLZ	Georgetown Police	3/8/2024 10:25 AM
	LARCENY/FROM ALL OTHER YARDS	8124001402	20500 BLOCK N DUPONT BLVD	Georgetown Police	3/6/2024 8:29 AM
	DAMAGE/PRIVATE PROPERTY	8124001343	300 BLOCK DUNBARTON APTS	Georgetown Police	3/3/2024 5:34 PM
	DAMAGE/PUBLIC PROPERTY	8124001290	THE CIR	Georgetown Police	3/1/2024 2:58 AM
	SIMPLE ASSAULT/NON-FAMILY/OTHER ASSAULTS/NON-AGGRAVATED	8124001205	500 BLOCK NE DOUGLAS ST	Georgetown Police	2/25/2024 6:33 PM
	BURGLARY/FORCED ENTRY/NONRESIDENCE	8124001186	500 BLOCK SE BEDFORD ST	Georgetown Police	2/24/2024 9:01 AM
	LARCENY/SHOPLIFTING	8124001168	20500 BLOCK N DUPONT BLVD	Georgetown Police	2/23/2024 9:50 AM
	INTIMIDATION/RECKLESS ENDANGER/TERRORISTIC THREAT/HARASSMENT/OTHER ASSAULTS/NON-AGGRAVATED	8124001133	400 BLOCK SE N. BEDFORD ST	Georgetown Police	2/21/2024 4:43 PM
	DAMAGE/PRIVATE PROPERTY	8124001094	200 BLOCK NE OLD LAUREL RD	Georgetown Police	2/18/2024 6:17 PM
	THEFT/FALSE PRETENSE OR PROMISE	8124000937	HIGH SCHOOL NE AVE & SUSSEX CENTRAL DR	Georgetown Police	2/12/2024 5:00 PM
	DAMAGE/PRIVATE PROPERTY	8124000925	21600 BLOCK W BIDEN AVE	Georgetown Police	2/11/2024 6:51 PM
	DRIVING UNDER THE INFLUENCE	8124000894	ON NORTH STREET 67.27 FEET NORTH EAST FROM RAILROAD AVENUE	Georgetown Police	2/10/2024 9:02 PM

Type	Description	Incident #	Location	Agency	Date
	DAMAGE/PRIVATE PROPERTY	8124000896	EDWARD NE ST & MARGARET ST	Georgetown Police	2/10/2024 9:12 AM
	DISORDERLY CONDUCT/LIQUOR INVOLVEMENT	8124000879	100 BLOCK SE RAILROAD AVENUE EAST	Georgetown Police	2/9/2024 2:03 PM
	HARASSING COMMUNICATION/PHONE/WIRE/M... ONLY	8124000805	COACH SW LA & SURREY LA	Georgetown Police	2/6/2024 3:20 PM
	DISORDERLY CONDUCT/UNRELATED TO LIQUOR	8124000775	100 BLOCK SW NORTH ST	Georgetown Police	2/5/2024 12:39 PM
	LARCENY/VEHICLE PARTS/FROM AUTO/ATTACHED	8124000763	20900 BLOCK DUPONT BLVD	Georgetown Police	2/4/2024 11:29 PM
	LARCENY/SHOPLIFTING	8124000656	EDWARD E ST & DUPONT BLVD	Georgetown Police	1/31/2024 10:16 AM
	DISORDERLY CONDUCT/UNRELATED TO LIQUOR	8124000653	RACE SE ST & DEPOT ST	Georgetown Police	1/31/2024 7:07 AM
	DAMAGE/PRIVATE PROPERTY	8124000617	400 BLOCK E INGRAMTOWN RD	Georgetown Police	1/29/2024 3:01 PM
	INTIMIDATION/RECKLESS ENDANGER/TERRORISTIC THREAT/HARASSMENT/OTHER ASSAULTS/NON-AGGRAVATED	8124000552	200 BLOCK NW RACE ST	Georgetown Police	1/26/2024 1:01 PM
	OFFENSIVE TOUCHING/OTHER ASSAULTS/NON-AGGRAVATED	8124000513	216500 BLOCK SW BIDEN AVE	Georgetown Police	1/24/2024 2:28 PM
	SIMPLE ASSAULT/NON-FAMILY/OTHER ASSAULTS/NON-AGGRAVATED	8124000336	21600 BLOCK SW BIDEN AVE	Georgetown Police	1/16/2024 3:34 PM
	DAMAGE/PRIVATE PROPERTY	8124000216	500 BLOCK NE MARKET ST	Georgetown Police	1/11/2024 10:54 AM
	SIMPLE ASSAULT/NON-FAMILY/OTHER ASSAULTS/NON-AGGRAVATED	8124000122	300 BLOCK RACE ST	Georgetown Police	1/6/2024 5:50 PM
	OFFENSIVE TOUCHING/OTHER ASSAULTS/NON-AGGRAVATED	8124000105	400 BLOCK SE BEDFORD ST	Georgetown Police	1/5/2024 4:02 PM
	LARCENY/SHOPLIFTING	8124000099	000 BLOCK GEORGETOWN PLZ	Georgetown Police	1/5/2024 1:00 PM
	CARRYING PROHIBITED	8124000080	COUNTY SEAT HWY & W. MARKET ST	Georgetown Police	1/4/2024 3:39 PM
	LARCENY/FROM ALL OTHER YARDS	8124000032	GORDY NE ST & GOFF DR	Georgetown Police	1/2/2024 9:30 AM
	LARCENY/FROM BUILDING	8124000012	20900 BLOCK N DUPONT BLVD	Georgetown Police	1/1/2024 1:00 PM

Crime Offense Report

Jun 6, 2024 - Jun 12, 2024

PART I OFFENSES

Offense_Order	Crime_Categ	Current Week	Current Year	Week Previous Year	Previous Year
A03	Kidnap	0	2	0	3
A04	Rape	0	7	0	3
A06	Robbery	0	4	0	3
A07	Assault/Aggravated	0	18	0	15
A08	Burglary	1	20	0	5
A09	Theft	1	121	2	38
A10	Theft/Auto	0	2	0	1
A12	All Other	0	3	0	4
PART I OFFENSES		2	177	2	72

PART II OFFENSES

Offense_Order	Crime_Categ	Current Week	Current Year	Week Previous Year	Previous Year
A13	Other Assaults	3	122	4	102
A15	Criminal Mischief	1	37	0	16
A16	Weapons	0	9	0	7
A17	Other Sex Offenses	0	1	0	0
A18	Alcohol	-	-	-	-
A19	Drugs	0	64	0	65
A20	Noise/Disorderly Premise	1	20	0	2
A21	Trespass	0	98	0	72
A22	Disorderly Conduct	1	67	3	56
A23	Other	30	895	11	402
PART II OFFENSES		36	1315	18	723

PART III OFFENSES

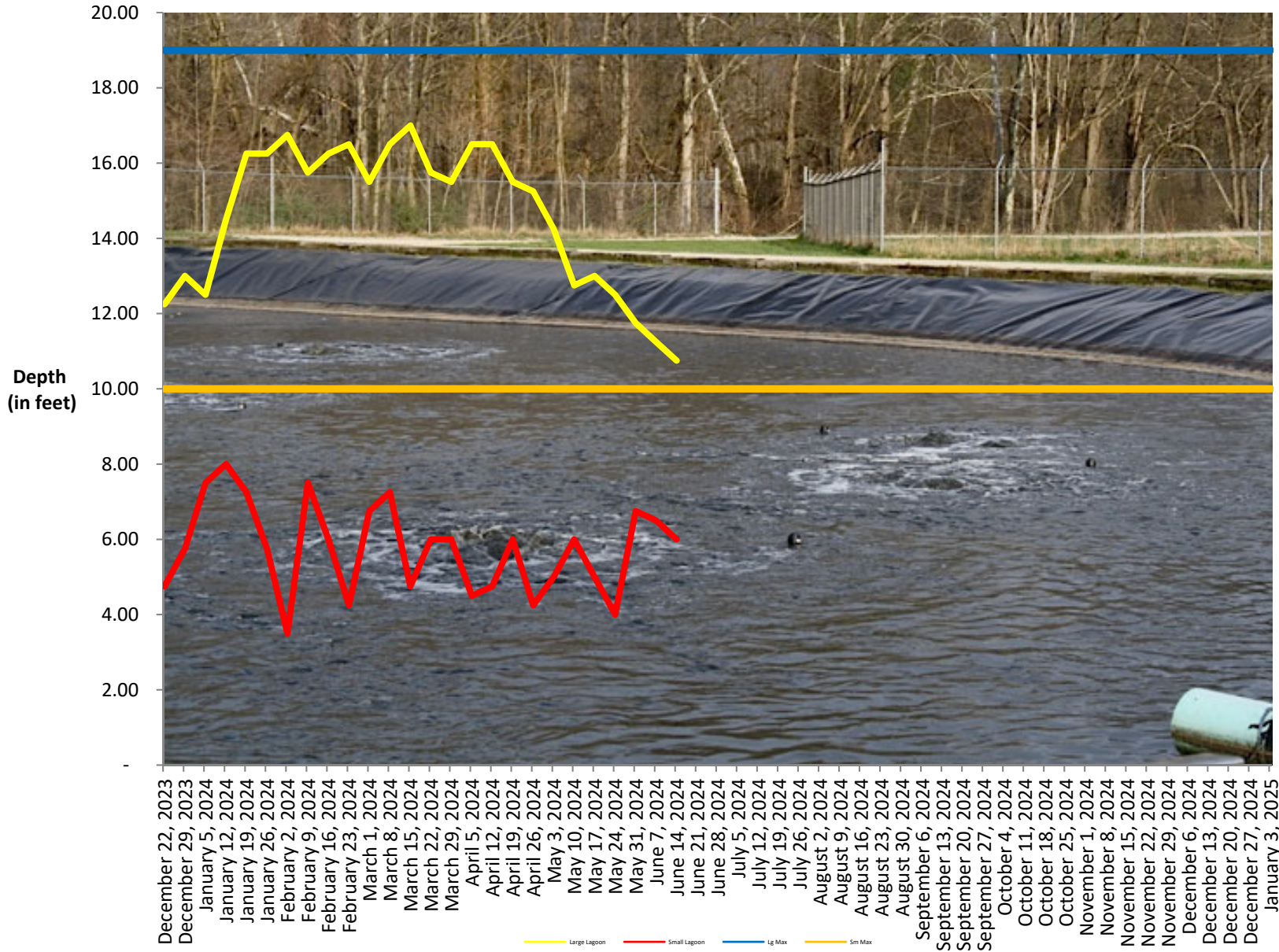
Offense_Order	Crime_Categ	Current Week	Current Year	Week Previous Year	Previous Year
A24	Alarm	1	123	0	0
A25	Animal Control	0	5	0	0
A26	Recovered Property	0	19	0	16
A27	Service	27	674	2	18
A28	Suspicious Per/Veh	4	133	0	4
PART III OFFENSES		32	954	2	38
Summary		71	2445	22	832

Jun 13, 2023

1

8:06:54 AM

WWTF Lagoon Depths



Miss Utility Locate Tickets

