

TOWN MANAGER'S WEEKLY REPORT



UPCOMING MEETINGS & EVENTS ...

- ✓ **Planning Commission:** Wednesday, March 19, 6:00 PM, Town Hall
- ✓ **Town Council Meeting:** Monday, March 24, 6:45 PM Public Hearing, followed by Regular Meeting, Town Hall
- ✓ **FY 2026 Budget Workshop:** Wednesday, March 26, 5:00 PM, Town Hall
- ✓ **Delaware League of Local Governments:** Thursday, March 27, 5:30 PM, Cheswold
- ✓ **Sussex County Association of Towns:** Wednesday, April 2, 6:00 PM, Hosted by Milford
- ✓ **Sussex County Association of Towns Steering Committee – Legislative Breakfast:** Friday, April 4, 9:00 AM, CHEER Center

UPDATES FROM DEPARTMENTS

Finance

- As of March 13, the Town has collected:
 - \$1,911,003 (98.6%) of the 2025 annual property tax billing (\$1,938,515)
 - \$976,951 (98%) of the January utility billing total (\$999,878)
 - ✓ Last day to pay and request payment arrangements, Monday, March 17
 - ✓ Disconnect date is Tuesday, March 18
 - ✓ H2O Analytics Customer Portal Users (49)
- Processed Payroll, Accounts Payable, Accounts Receivable
 - Processed payroll records (46)
 - Processed Purchase Orders (59)
 - ✓ Accounts Payable checks generated (44)
 - ✓ Scanned copies of invoices and attached to PO's
 - Miscellaneous Billing Invoices generated (12)
 - Cash Receipt Transactions (258)
- Provided Tax and Utility Information for property settlements and stamped deeds
- Assisted customers with utility bill and parking ticket questions
- Met with water department regarding hydrant flushing schedule and notices
 - Hydrant Flushing - begins the week of April 21
- Coordinating SCAT Legislative Breakfast (April 4)
- Finalizing April Utility billing
 - Water Department meter re-reads (88)
- Monthly Key Revenue Items Report – February 2025 (copy attached)

TOWN MANAGER'S WEEKLY REPORT



Construction Coordinator

- No report this week

Public Works

- Serviced town vehicles
- Installed 'DO NOT ENTER,' ONE WAY,' and 'STOP' signage along East Alley and Strawberry Alley
- Continued cleaning stuff out of old shop
- Cleaned up the point at South Bedford Street and South Front Street
- Graded and cold patched East Pine Alley
- Town streetsweeper on road
- Reinstalled hometown hero banners and US flags
- Assisted Water Department with re-reads
- Replaced solar light on flagpole at Vietnam Veterans Memorial
- Performed regular maintenance of Town properties and bike trail

Water

- Completed 88 water meter rereads
- Installed new yard hydrant at DTCC water plant
- Installed new meter pit in Academy Street alley
- Met with fence company to get quotes for fences around South Railroad wells and Lynch Lane water tower
- Greased high lift pumps and blower motors, also cleaned all filters
- State water test completed

Wastewater

- Lagoon depths: Large Lagoon is 11.00 feet, and Small Lagoon is 5.50 feet
- Responded to property on North Bedford Street and marked out sewer lateral
- Responded to property on Carriage Lane for sewer issue, everything on Town's side was clear
- Replaced air pump at Gordy Street pump station
- Replaced three diffusers and repaired five diffusers in the Bio-Lac
- Received new flow meter for Sussex Central pump station

TOWN MANAGER'S WEEKLY REPORT



Police

- Weekly Code Enforcement statistics updated (copy attached)
- Weekly CrimeMapping Reports (copy attached)
- Weekly Crime Snapshot (copy attached)
- Departmental Press Releases issued as warranted

Community Development

- Recoded rental properties in Edmunds to start invoicing for Rental Renewal process
- Completed agenda and materials packet, applicants notified, for March 19 Planning Commission meeting
 - Preliminary Plan for Habitat Kimmey Street warehouse
 - Napa Auto Parts (20717 Dupont) - Cat 2 site plan stamped approved GOPOST on March 13
- Reviewed/analyzed Town Design Development Standards in preparation for a planned kickoff meeting with DBF to revise Standards
- Demolition permit for Royal Farms for Route 113 Bypass was issued.
- Completed draft of RFP for DDD plan revision consultant
- Completed responses to FOIA requests
- Responded to information requests from property owners.
- Predevelopment Meetings
 - 11 N Railroad Ave (Victory Church)
 - Penn's Grant (additional lands being added to proposed townhouse development: future land use map and zoning map amendments anticipated)

TOWN MANAGER'S UPDATE

- Prepared draft 2025 SCAT Legislative Breakfast outline and set it out for presenters and additional topics
- Responded to local television media question on inspection fees related to Residential Rental properties (Ordinance 2025-01)
- Shared current job openings with other organizations (SCAT, DLLG, others) for broader distribution
- Guest lecturer at Osher Lifelong Learning Institute, Delaware Government: A State and Local Political Overview course, presentation on *State of Delaware – Budget Process Overview* (copy attached)
- Responded to local print media questions regarding FY 2026 proposed budget

TOWN MANAGER'S WEEKLY REPORT



- Provided Town comments, after review by Town Staff, to DelDOT regarding traffic safety improvement designed for College Park Lane
- Staff prepared and submitted final paperwork for CDBG Application (housing rehabilitation)
- Attended Hill Day (Washington, DC) and participated in meetings with Congresswoman McBride and Senators Coons and Blunt Rochester (Gene Dvornick, Bill West)
- Provided Planning Staff with Zoning Code language for handling unlisted uses (based on Fredrick, Maryland Zoning Code)
- Sent out Doodle Poll for FY 2026 Budget Workshop
- Received notification from Delmarva Power will be installing the additional lighting along Margaret Street and West Laurel Street on Friday, March 14
- Signed and returned street lighting applications to Delmarva Power for additional lighting:
 - ✓ Old Park Avenue (existing lights to cul-de-sac)
 - ✓ North Bedford Street (entrance to The Circle)
- Contacted Delaware Rural Water Association to discuss SB 72 dealing with PFAS and statewide reporting
- Monthly Labor Review – January 2025 (copy attached)
- Responded to FOIA requests
- Followed up on code enforcement issues



TOWN MANAGER'S
WEEKLY REPORT



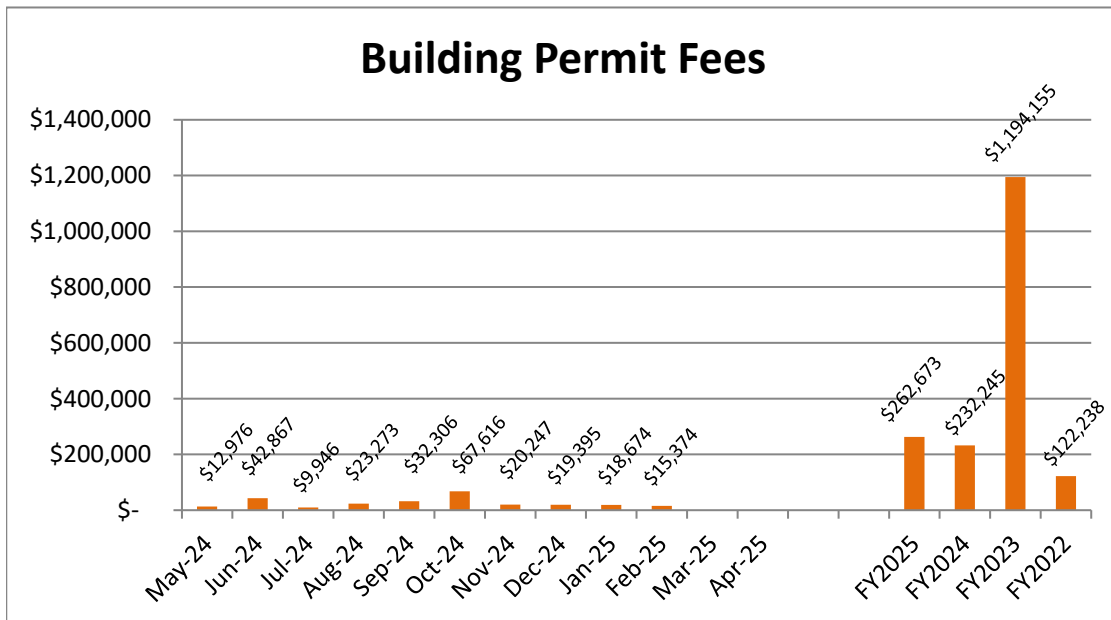
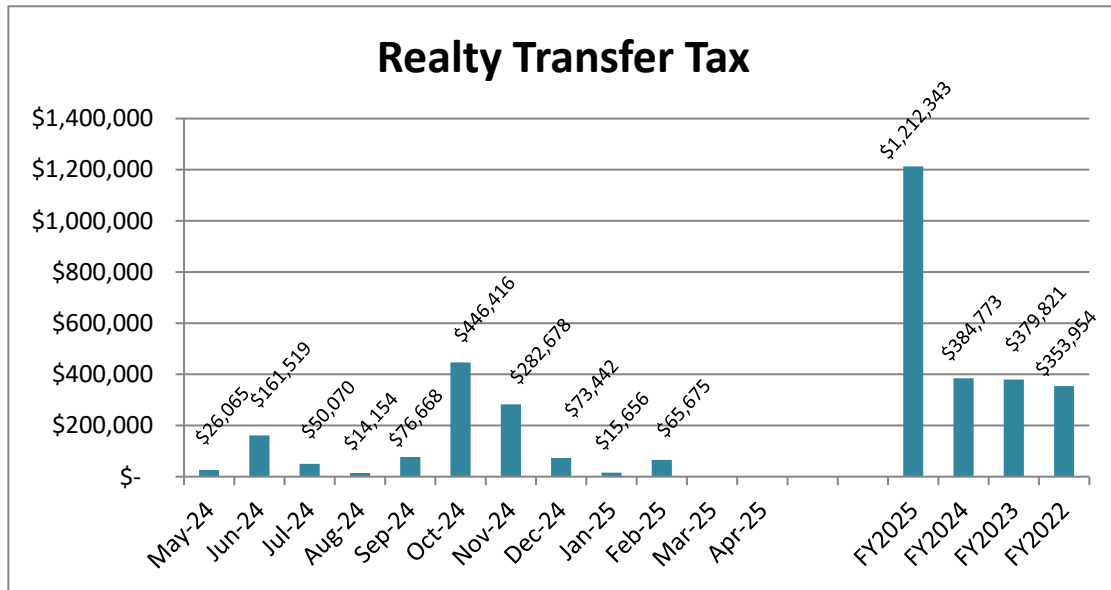
TOWN MANAGER'S WEEKLY REPORT



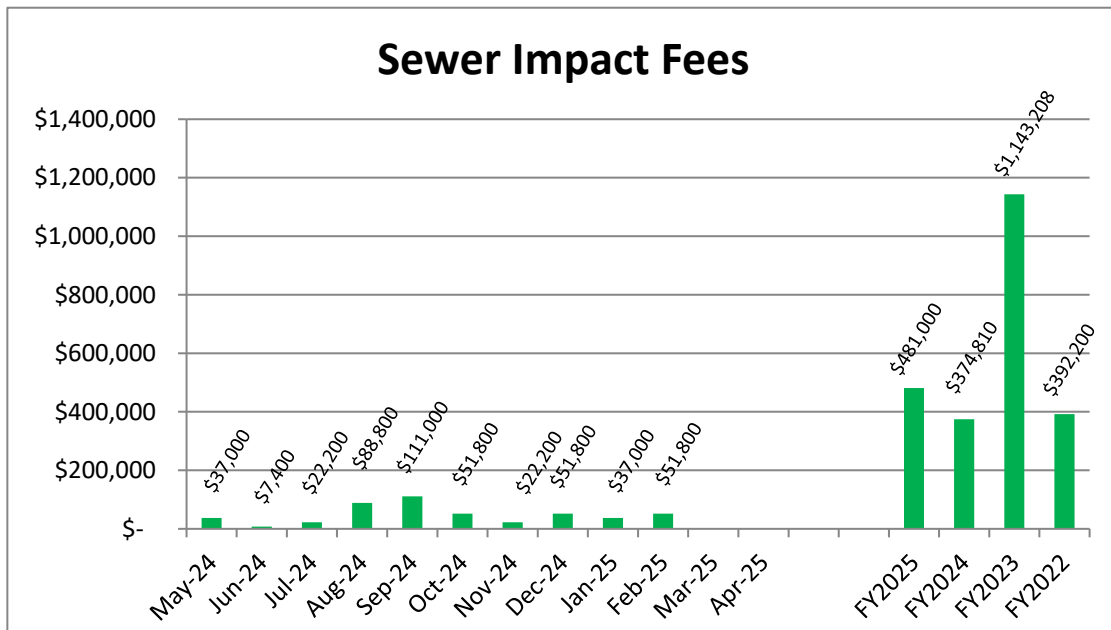
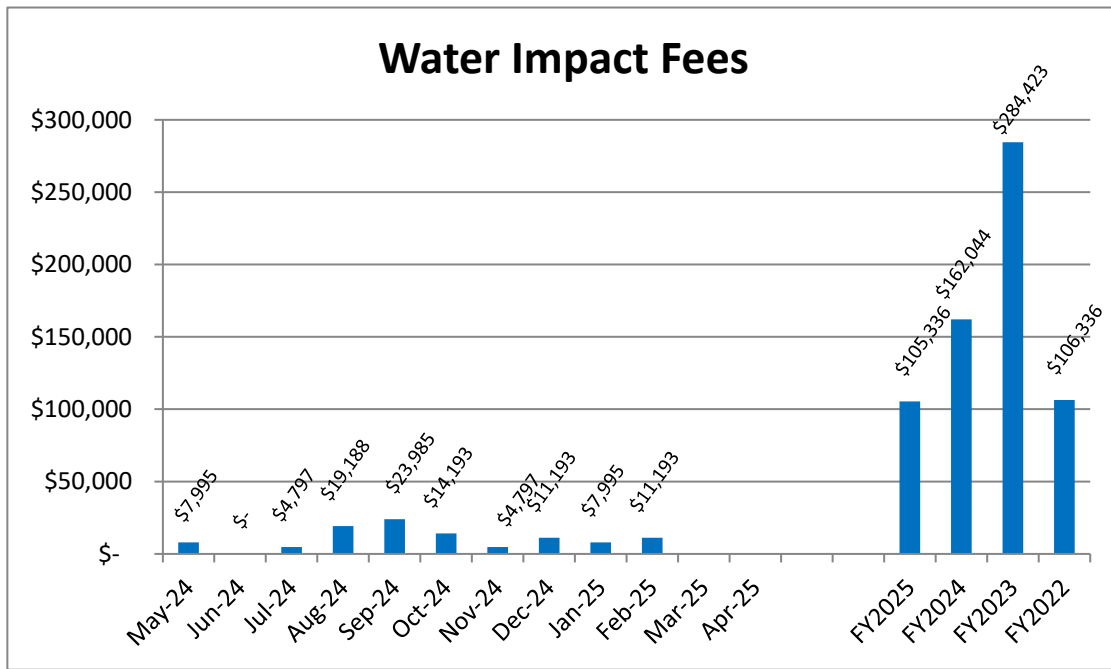
***THIS REPORT AND ANY ATTACHMENTS ARE ONLY BEING SENT
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To inform the Council, employees, and the public about current Town activities and issues, the Town Manager issues the Town Manager's Weekly Report with highlights from department activities for the current week. This report, published and distributed every Friday, is available online. If you have comments, questions, or suggestions about the Town Manager's Weekly Report, please contact the Town Manager.

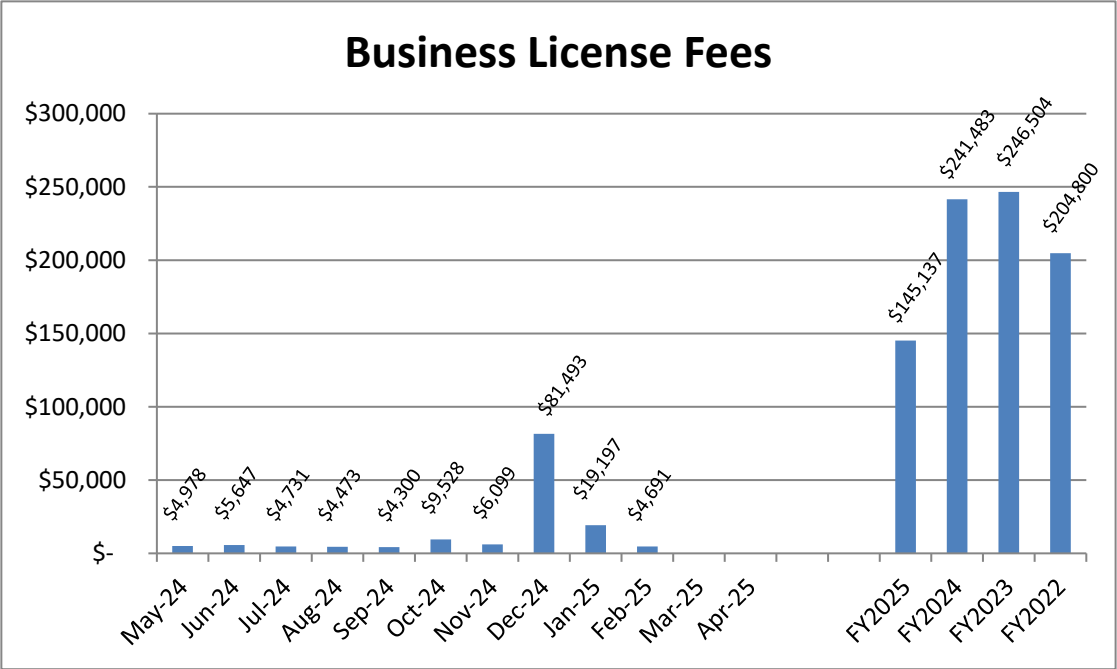
Key Revenue Items



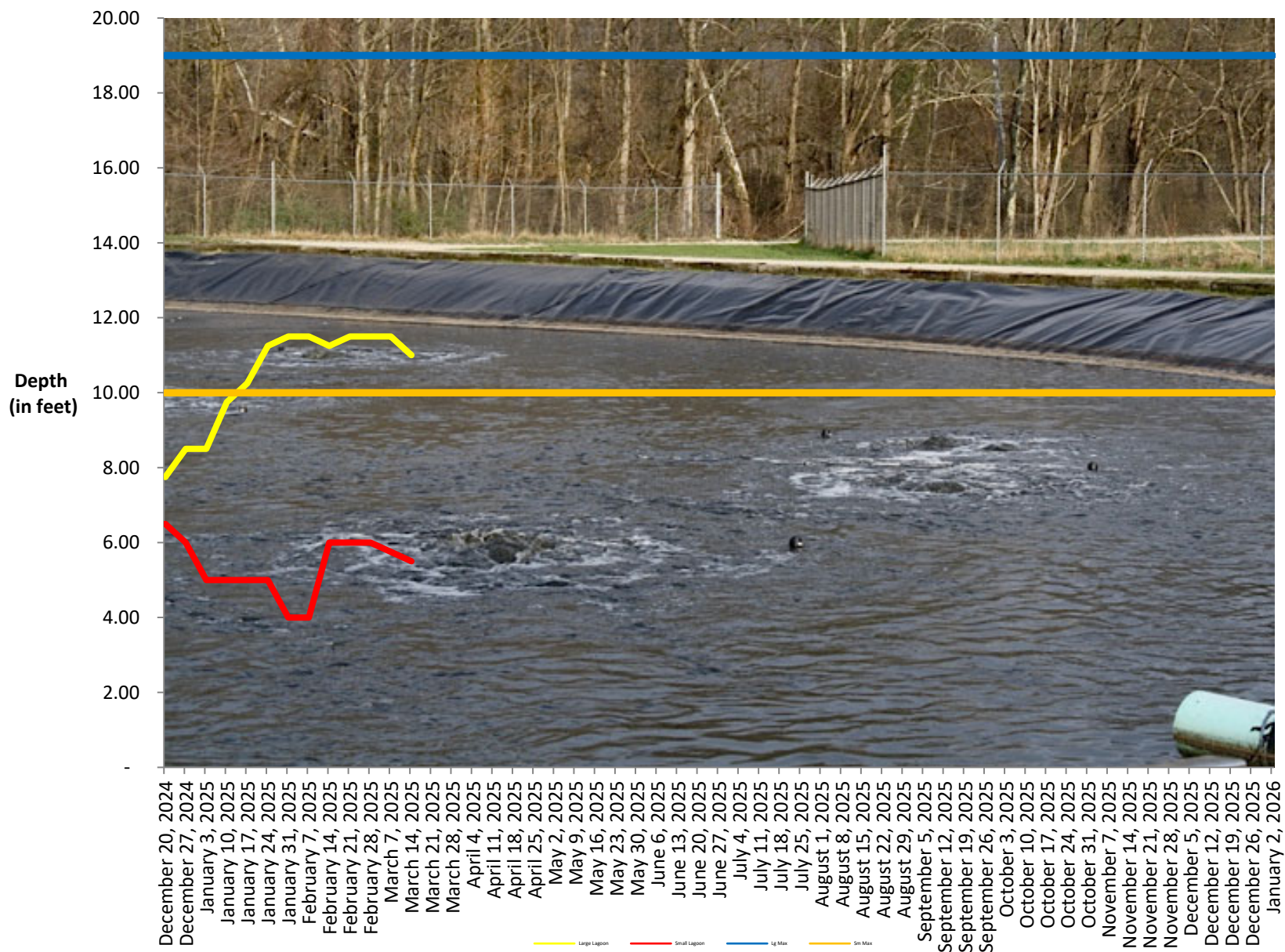
Key Revenue Items



Key Revenue Items

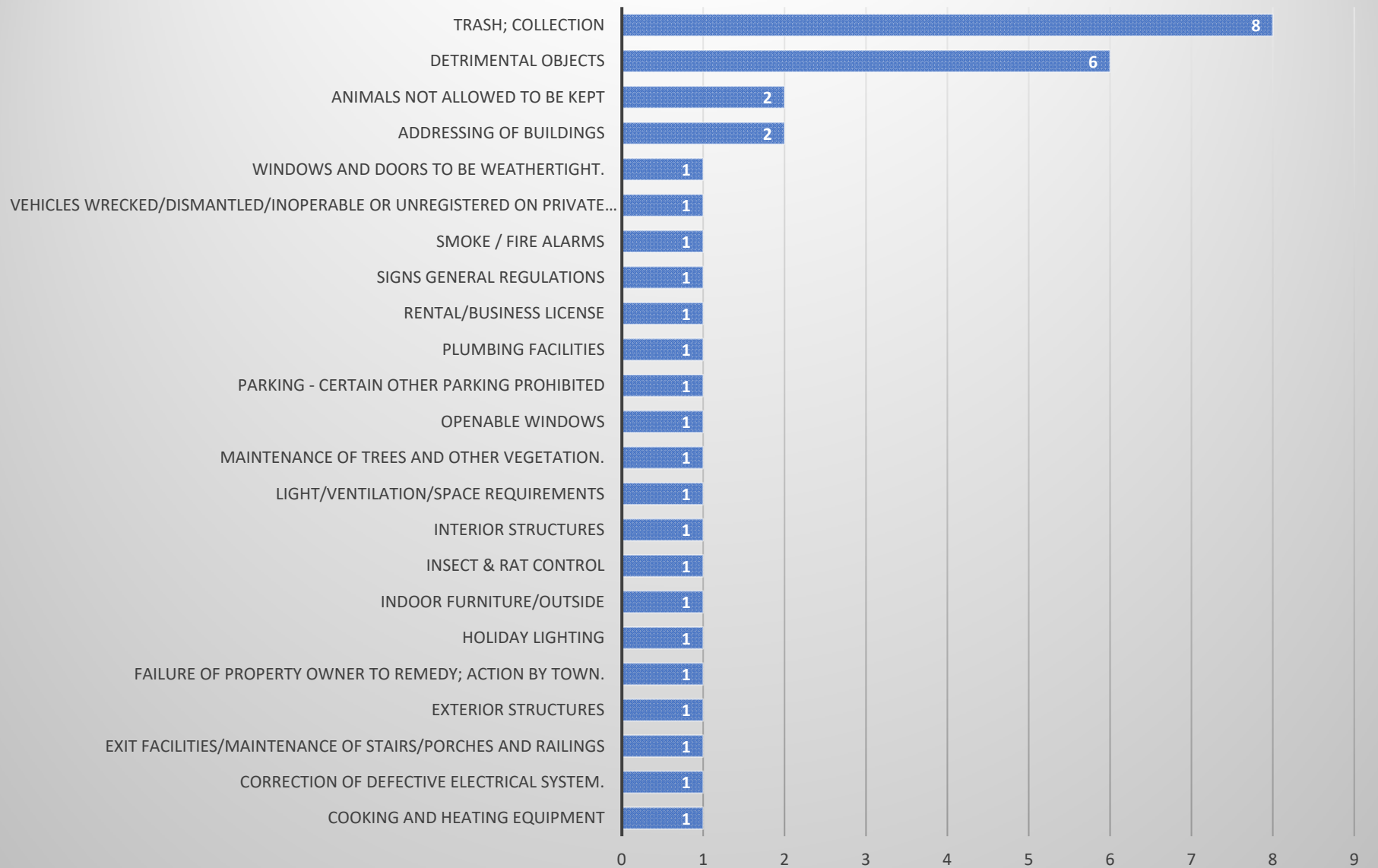


WWTF Lagoon Depths



Code Violations

March 7, 2025 to March 13, 2025





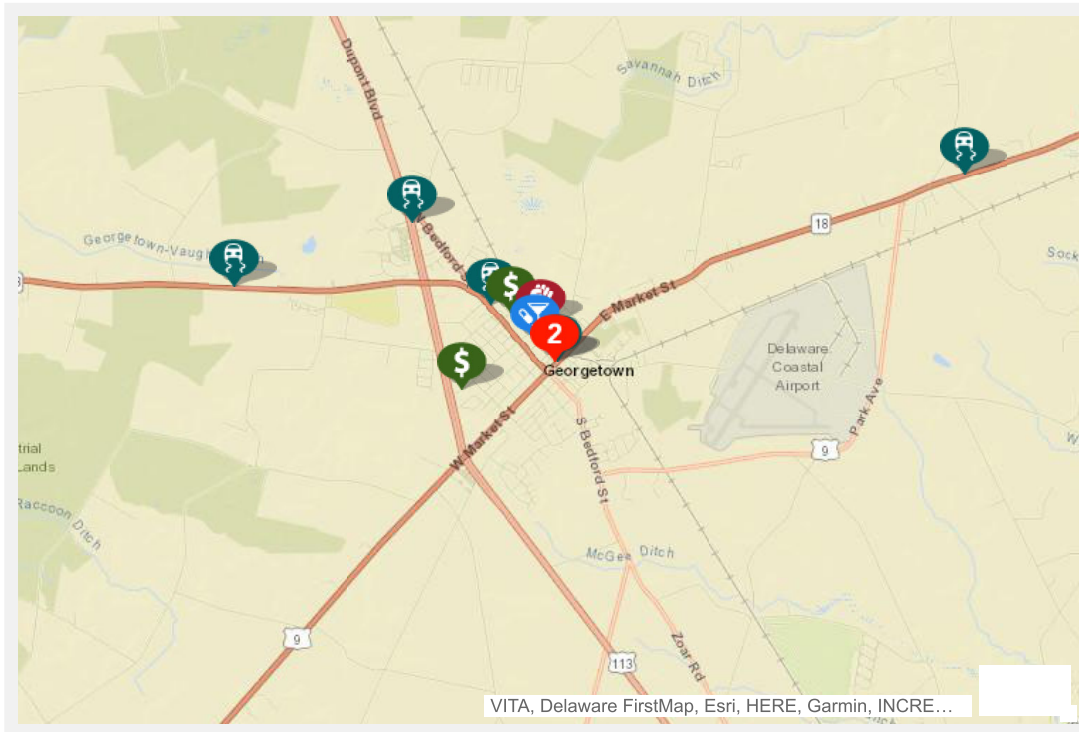
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CrimeMapping.com Map

Friday, March 7, 2025 through Thursday, March 13, 2025

Showing crime types: Arson, Assault, Burglary, Disturbing the Peace, Drugs / Alcohol Violations, DUI, Fraud, Homicide, Motor Vehicle Theft, Robbery, Sex Crimes, Theft / Larceny, Vandalism, Vehicle Break-In / Theft, Weapons












☒ Show crime report ☐ Show crime chart



Grab the bottom/right borders to resize the map or the handle in the bottom right corner.

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Crime Report

Type	Description	Incident #	Location	Agency	Date
	DRIVING UNDER THE INFLUENCE	8125001781	ON NORTH RACE STREET 47.71 FEET NORTH WEST FROM E. MARKET	Georgetown Police	3/12/2025 9:13 AM
	DRIVING UNDER THE INFLUENCE	8125001781	ON NORTH RACE STREET 47.71 FEET NORTH WEST FROM E. MARKET	Georgetown Police	3/12/2025 9:13 AM
	SIMPLE ASSAULT/NON-FAMILY/OTHER ASSAULTS/NON-AGGRAVATED	8125001813	300 BLOCK NW RAILROAD AVE	Georgetown Police	3/10/2025 3:22 PM
	LARCENY/FROM ALL OTHER YARDS	8125001800	300 BLOCK SE RACE ST	Georgetown Police	3/10/2025 10:36 AM
	DRIVING UNDER THE INFLUENCE		ON LEWES-GEORGETOWN HIGHWAY US9 649.97 FEET EAST FROM STEIN	Delaware State Police	3/9/2025 10:27 AM
	DRIVING UNDER THE INFLUENCE		ON E. MARKET STREET US9 74.24 FEET SOUTH WEST FROM NORTH EA	Delaware State Police	3/8/2025 10:04 PM
	DISORDERLY CONDUCT/LIQUOR INVOLVEMENT	8125001756	200 BLOCK NW RACE ST	Georgetown Police	3/8/2025 9:13 PM
	LARCENY/SHOPLIFTING	8125001747	EDWARD E ST & DUPONT BLVD	Georgetown Police	3/8/2025 6:45 PM
	DRIVING UNDER THE INFLUENCE	8125001729	ON DOUGLAS STREET 55.93 FEET NORTH EAST FROM BEDFORD STREE	Georgetown Police	3/8/2025 4:03 AM
	DRIVING UNDER THE INFLUENCE		ON NORTHBOUND DUPONT BOULEVARD US113 670.60 FEET SOUTH FROM	Delaware State Police	3/8/2025 3:00 AM
	DRIVING UNDER THE INFLUENCE		ON SEASHORE HIGHWAY SR18 0.39 MILES EAST FROM PIGLET PATH	Delaware State Police	3/7/2025 11:55 PM



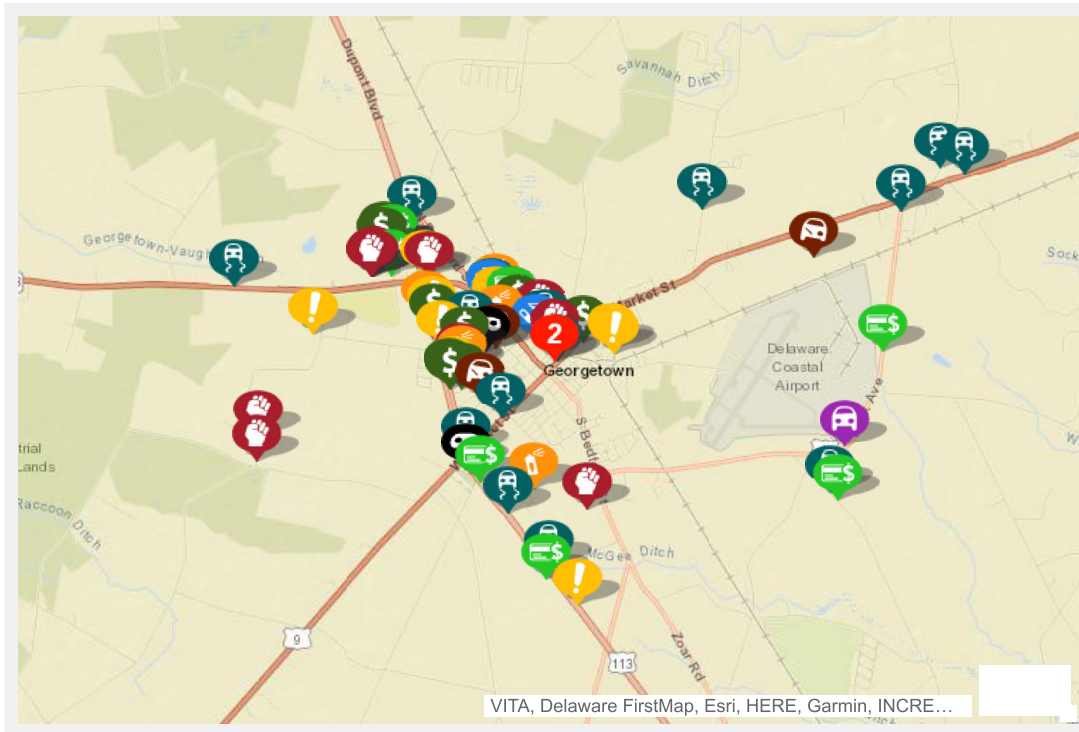
Print

CrimeMapping.com Map

Wednesday, January 1, 2025 through Thursday, March 13, 2025

Showing crime types: Arson, Assault, Burglary, Disturbing the Peace, Drugs / Alcohol Violations, DUI, Fraud, Homicide, Motor Vehicle Theft, Robbery, Sex Crimes, Theft / Larceny, Vandalism, Vehicle Break-In / Theft, Weapons

☒ Show crime report ☐ Show crime chart



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	DRIVING UNDER THE INFLUENCE	8125001781	ON NORTH RACE STREET 47.71 FEET NORTH WEST FROM E. MARKET	Georgetown Police	3/12/2025 9:13 AM
	SIMPLE ASSAULT/NON-FAMILY/OTHER ASSAULTS/NON-AGGRAVATED	8125001813	300 BLOCK NW RAILROAD AVE	Georgetown Police	3/10/2025 3:22 PM
	LARCENY/FROM ALL OTHER YARDS	8125001800	300 BLOCK SE RACE ST	Georgetown Police	3/10/2025 10:36 AM
	DRIVING UNDER THE INFLUENCE		ON LEWES-GEORGETOWN HIGHWAY US9 649.97 FEET EAST FROM STEIN	Delaware State Police	3/9/2025 10:27 AM
	DRIVING UNDER THE INFLUENCE		ON E. MARKET STREET US9 74.24 FEET SOUTH WEST FROM NORTH EA	Delaware State Police	3/8/2025 10:04 PM
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	DRIVING UNDER THE INFLUENCE	8125001729	ON DOUGLAS STREET 55.93 FEET NORTH EAST FROM BEDFORD STREE	Georgetown Police	3/8/2025 4:03 AM
	DRIVING UNDER THE INFLUENCE		ON NORTHBOUND DUPONT BOULEVARD US113 670.60 FEET SOUTH FROM	Delaware State Police	3/8/2025 3:00 AM
	DRIVING UNDER THE INFLUENCE		ON SEASHORE HIGHWAY SR18 0.39 MILES EAST FROM PIGLET PATH	Delaware State Police	3/7/2025 11:55 PM
	LARCENY/SHOPLIFTING	8125001651	000 BLOCK E COLLEGE PARK LA	Georgetown Police	3/5/2025 4:10 PM
	DRIVING UNDER THE INFLUENCE	8125001644	ON NORTHBOUND DUPONT BOULEVARD US113 0.31 MILES SOUTH EAST	Georgetown Police	3/5/2025 2:42 PM
	DAMAGE/BUSINESS PROPERTY	8125001639	20700 BLOCK DUPONT BLVD	Georgetown Police	3/5/2025 11:35 AM
	DRIVING UNDER THE INFLUENCE		ON SHINGLE POINT ROAD 687.53 FEET NORTH EAST FROM LEWES-GE	Delaware State Police	3/5/2025 3:05 AM
	SIMPLE ASSAULT/NON-FAMILY/OTHER ASSAULTS/NON-AGGRAVATED	8125001589	1300 BLOCK DUNBARTON APTS	Georgetown Police	3/3/2025 5:59 PM
	DRIVING UNDER THE INFLUENCE	8125001562	ON DEPOT STREET 56.86 FEET NORTH EAST FROM LAYTON STREET	Georgetown Police	3/2/2025 4:02 PM
	DISORDERLY CONDUCT/UNRELATED TO LIQUOR	8125001532	400 BLOCK SE BEDFORD ST	Georgetown Police	3/1/2025 9:49 AM
	DRIVING UNDER THE INFLUENCE	8125001520	ON W. MARKET STREET US9 227.33 FEET NORTH EAST FROM TAM ALL	Georgetown Police	3/1/2025 4:53 AM

Type	Description	Incident #	Location	Agency	Date
	OFFENSIVE TOUCHING/OTHER ASSAULTS/NON-AGGRAVATED	8125001515	LAUREL SW ST & LAYTON ST	Georgetown Police	2/28/2025 8:21 PM
	LARCENY/SHOPLIFTING	8125001508	COLLEGE PARK E LA & CARMEAN WAY	Georgetown Police	2/28/2025 3:18 PM
	LARCENY/SHOPLIFTING	8125001501	000 BLOCK E COLLEGE PARK LA	Georgetown Police	2/28/2025 11:26 AM
	LARCENY/SHOPLIFTING	8125001465	500 BLOCK E COLLEGE PARK LA	Georgetown Police	2/27/2025 8:40 AM
	OFFENSIVE TOUCHING/OTHER ASSAULTS/NON-AGGRAVATED	8125001433	21600 BLOCK SW BIDEN AVE	Georgetown Police	2/25/2025 9:22 PM
	DISORDERLY CONDUCT/UNRELATED TO LIQUOR	8125001428	20900 BLOCK DUPONT BLVD	Georgetown Police	2/25/2025 5:21 PM
	LARCENY/SHOPLIFTING	8125001423	000 BLOCK COLLEGE PARK LA	Georgetown Police	2/25/2025 2:35 PM
	LARCENY/FROM BUILDING	8125001403	20700 BLOCK S DUPONT BLVD	Georgetown Police	2/25/2025 8:38 AM
	LARCENY/BICYCLES	8125001395	300 BLOCK DUNBARTON APTS	Georgetown Police	2/24/2025 10:51 PM
	DRIVING UNDER THE INFLUENCE		ON SAND HILL ROAD 0.42 MILES NORTH FROM LEWES-GEORGETOWN H	Delaware State Police	2/22/2025 4:57 AM
	DRIVING UNDER THE INFLUENCE/LIQUOR		ON PARK AVENUE US9TR 457.46 FEET SOUTH FROM LEWES-GEORGETOW	Delaware State Police	2/21/2025 12:16 AM
	LARCENY/SHOPLIFTING	8125001269	20900 BLOCK N DUPONT BLVD	Georgetown Police	2/20/2025 8:48 PM
	SIMPLE ASSAULT/NON-FAMILY/OTHER ASSAULTS/NON-AGGRAVATED	8125001266	21600 BLOCK SW BIDEN AVE	Georgetown Police	2/20/2025 7:41 PM
	LARCENY/FROM ALL OTHER YARDS	8125001262	000 BLOCK NW KING ST	Georgetown Police	2/20/2025 6:00 PM
	OFFENSIVE TOUCHING/OTHER ASSAULTS/NON-AGGRAVATED	8125001257	21600 BLOCK W BIDEN AVE	Georgetown Police	2/20/2025 2:09 PM
	OFFENSIVE TOUCHING/OTHER ASSAULTS/NON-AGGRAVATED	8125001250	21600 BLOCK W BIDEN AVE	Georgetown Police	2/20/2025 11:17 AM
	FRAUD/ILLEGAL USE OF CREDIT CARDS	8125001232	300 BLOCK SE RACE ST	Georgetown Police	2/19/2025 10:32 AM
	OFFENSIVE TOUCHING/OTHER ASSAULTS/NON-AGGRAVATED	8125001195	21600 BLOCK W BIDEN AVE	Georgetown Police	2/17/2025 5:08 PM
	OFFENSIVE TOUCHING/OTHER ASSAULTS/NON-AGGRAVATED	8125001196	21600 BLOCK W BIDEN AVE	Georgetown Police	2/17/2025 5:08 PM
	OFFENSIVE TOUCHING/OTHER ASSAULTS/NON-AGGRAVATED	8125001219	21600 BLOCK W BIDEN AVE	Georgetown Police	2/17/2025 4:45 PM
	DRIVING UNDER THE INFLUENCE		ON CEDAR LANE 0.22 MILES SOUTH EAST FROM WOODS BRANCH ROAD	Delaware State Police	2/15/2025 3:45 PM
	LARCENY/FROM BUILDING	8125001027	300 BLOCK NW RACE ST	Georgetown Police	2/11/2025 4:01 PM
	LARCENY/FROM VEHICLE/NOT ATTACHED	8125000951	300 BLOCK SE ELIZABETH ST	Georgetown Police	2/9/2025 1:08 PM
	LARCENY/FROM VEHICLE/NOT ATTACHED	8125000832	300 BLOCK NW NANCY ST	Georgetown Police	2/7/2025 4:37 PM

Type	Description	Incident #	Location	Agency	Date
	FRAUD BY WIRE		21400 BLOCK S BALTIMORE AVE	Delaware State Police	2/7/2025 12:00 PM
	AGGRAVATED ASSAULT/NON-FAMILY OTHER DANGEROUS WEAPON	8125000880	24000 BLOCK N CRAB APPLE CT	Georgetown Police	2/6/2025 5:38 PM
	LARCENY/SHOPLIFTING	8125000877	000 BLOCK E COLLEGE PARK LA	Georgetown Police	2/6/2025 3:55 PM
	BURGLARY/FORCED ENTRY/FREE TEXT NONRESIDENCE	8125000757	300 BLOCK SE CAROLYN ST	Georgetown Police	2/2/2025 11:50 AM
	DAMAGE/PRIVATE PROPERTY	8125000754	000 BLOCK SW DOUGLAS ST	Georgetown Police	2/2/2025 9:30 AM
	OFFENSIVE TOUCHING/OTHER ASSAULTS/NON-AGGRAVATED	8125000743	21600 BLOCK SW BIDEN AVE	Georgetown Police	2/1/2025 10:13 PM
	DISORDERLY CONDUCT/UNRELATED TO LIQUOR	8125000734	600 BLOCK E INGRAMTOWN RD	Georgetown Police	2/1/2025 5:27 PM
	DRIVING UNDER THE INFLUENCE	8125000692	ON ARROW SAFETY ROAD 22.95 FEET NORTH EAST FROM DUPONT BOU	Georgetown Police	1/31/2025 4:52 AM
	BURGLARY/FORCED ENTRY/NONRESIDENCE	8125000631	000 BLOCK GEORGETOWN PLZ	Georgetown Police	1/29/2025 5:13 AM
	LARCENY/FROM BUILDING	8125000619	000 BLOCK E COLLEGE PARK LA	Georgetown Police	1/28/2025 5:10 PM
	HARASSING COMMUNICATION/PHONE/WIRE/M... ONLY	8125000610	22800 BLOCK SE DUPONT BLVD	Georgetown Police	1/28/2025 10:41 AM
	DAMAGE/PRIVATE PROPERTY	8125000577	000 BLOCK NE TEABERRY LA	Georgetown Police	1/27/2025 10:36 AM
	LARCENY/SHOPLIFTING	8125000574	20900 BLOCK N DUPONT BLVD	Georgetown Police	1/27/2025 9:08 AM
	THEFT/FALSE PRETENSE OR PROMISE		22700 BLOCK SE CEDAR LA	Delaware State Police	1/23/2025 10:17 AM
	DRIVING UNDER THE INFLUENCE/DRUGS	8125000392	DUPONT N BLVD & W. MARKET ST	Georgetown Police	1/20/2025 3:34 AM
	VEHICLE THEFT LOCALLY STOLEN-LOCALLY RECOVER		PARK E AVE & WOOD BRANCH RD	Delaware State Police	1/19/2025 3:37 AM
	DISORDERLY CONDUCT/UNRELATED TO LIQUOR	8125000369	19700 BLOCK SPINNAKER CT	Georgetown Police	1/18/2025 2:43 PM
	THEFT/FALSE PRETENSE OR PROMISE	8125000368	000 BLOCK E COLLEGE PARK LA	Georgetown Police	1/18/2025 2:37 PM
	THEFT/FALSE PRETENSE OR PROMISE		22600 BLOCK DUPONT BLVD	Delaware State Police	1/17/2025 2:25 PM
	DISORDERLY CONDUCT/UNRELATED TO LIQUOR	8125000293	20700 BLOCK S DUPONT BLVD	Georgetown Police	1/15/2025 9:29 PM
	LARCENY/SHOPLIFTING	8125000271	20900 BLOCK N DUPONT BLVD	Georgetown Police	1/15/2025 1:52 AM
	DISORDERLY CONDUCT/UNRELATED TO LIQUOR	8125000247	20800 BLOCK N DUPONT BLVD	Georgetown Police	1/13/2025 9:32 PM
	DAMAGE/BUSINESS PROPERTY	8125000239	000 BLOCK SW ALFRED ST	Georgetown Police	1/13/2025 5:27 PM
	DISORDERLY CONDUCT/UNRELATED TO LIQUOR	8125000233	400 BLOCK INGRAM RD	Georgetown Police	1/13/2025 3:37 PM
	DAMAGE/PRIVATE PROPERTY	8125000229	1300 BLOCK DUNBARTON	Georgetown Police	1/13/2025 1:25 PM

Type	Description	Incident #	Location	Agency	Date
	DISORDERLY CONDUCT/UNRELATED TO LIQUOR	8125000226	20500 BLOCK N DUPONT BLVD	Georgetown Police	1/13/2025 11:48 AM
	AGGRAVATED ASSAULT/NON-FAMILY OTHER DANGEROUS WEAPON	8125000224	20500 BLOCK DUPONT BLVD	Georgetown Police	1/13/2025 9:51 AM
	DRIVING UNDER THE INFLUENCE	8125000155	ON CAROLYN STREET 83.40 FEET SOUTH EAST FROM WEST NORTH ST	Georgetown Police	1/9/2025 12:23 AM
	FRAUD BY WIRE		23300 BLOCK SE LAWRENCE LA	Delaware State Police	1/8/2025 11:13 AM
	IMPERSONATION		DUPONT SE BLVD & OLD LAUREL RD	Delaware State Police	1/8/2025 12:38 AM
	THREAT OF ARSON		22100 BLOCK SW VAUGHN RD	Delaware State Police	1/5/2025 11:23 AM
	AGGRAVATED ASSAULT/NON-FAMILY OTHER DANGEROUS WEAPON		22100 BLOCK N VAUGHN RD	Delaware State Police	1/3/2025 1:55 PM
	LARCENY/FROM VEHICLE/NOT ATTACHED		22500 BLOCK W LEWES GEORGETOWN HWY	Delaware State Police	1/2/2025 1:35 PM
	DISORDERLY CONDUCT/LIQUOR INVOLVEMENT	8125000020	500 BLOCK NW BEDFORD ST	Georgetown Police	1/1/2025 6:01 PM

Georgetown Police Department

03/05/25 – 03/11/25



Created by Hermawan
from Noun Project

10

Collisions



Created by Luis Prado
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6

DUI'S



92

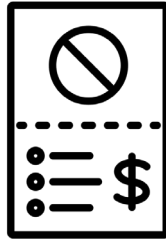
eTickets



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Calls for Service



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eWarnings



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Arrests



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Fugitives



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from Noun Project

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Charges

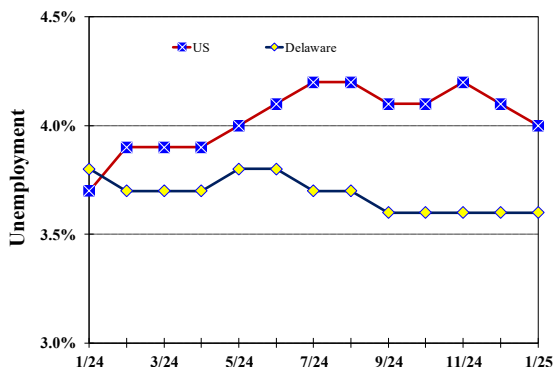
January 2025

Published March 14, 2025

Unemployment Rate

Delaware and US

January 2024 - January 2025



Delaware Civilian Labor Force

Delaware Residents

	Jan. 2025	Dec. 2024	Jan. 2024
Civilian Labor Force	506,700	506,700	507,200
Employed	488,400	488,400	488,100
Unemployed	18,300	18,300	19,100
Unemployment Rate %	3.6	3.6	3.8
US Unemployment Rate %	4.0	4.1	3.7

Source: Delaware Dept. of Labor in cooperation with the US Dept. of Labor, Bureau of Labor Statistics.

Area Unemployment Rates (%)

	Jan. 2025	Dec. 2024	Jan. 2024
New Castle County	3.8	3.0	3.8
Wilmington	5.9	4.3	5.7
Newark	3.8	3.9	3.5
Middletown	3.5	2.7	3.5
Kent County	4.2	3.4	4.2
Dover	4.9	4.2	5.1
Sussex County	4.2	3.2	4.3

Note: Area rates are not seasonally adjusted.

Source: Delaware Dept. of Labor in cooperation with the US Dept. of Labor, Bureau of Labor Statistics.

Hours & Earnings

All Employee (Total Private)

	Jan. 2025	Dec. 2024	Jan. 2024
Weekly Earnings	\$1,028.09	\$1,057.80	\$1,012.15
Weekly Hours	31.8	32.8	31.6
Hourly Earnings	\$32.33	\$32.25	\$32.03

Source: Delaware Dept. of Labor in cooperation with the US Dept. of Labor, Bureau of Labor Statistics.



Monthly Commentary

On March 14th, OOLMI released its annual revisions to prior-year employment estimates. For 2024, Delaware's total Nonfarm, seasonally adjusted average annual jobs were revised higher by 100 from an original estimate of 488,900 to a revised total of 489,000. Private Education and Health Services had the largest industry-level revision, increasing from an original estimated annual average of 85,300 jobs to a revised total of 87,000, an increase of 1,700 jobs. The Government sector saw the second largest revision to its annual average number of jobs, falling from an original estimated total of 71,900 to a revised total of 70,300, a difference of -1,600 jobs. A comparison of original and revised employment for calendar years 2021 through 2024 is currently available on OOLMI's website at <https://lmi.delaware.gov>

Office of Occupational and Labor Market Information

For data questions, contact Tom Dougherty (302) 761-8062

Delaware Labor Force Trends

Delaware's seasonally adjusted unemployment rate in January 2025 was 3.6%, unchanged from December 2024. There were 18,300 unemployed Delawareans in January 2025 compared to 19,100 in January 2024. The US unemployment rate was 4.0% in January 2025, down from 4.1% in December 2024. In January 2024, the US unemployment rate was 3.7%, while Delaware's rate was 3.8%.

In January 2025, seasonally adjusted nonfarm employment was 490,700, down from 490,800 in December 2024. Since January 2024, Delaware's total nonfarm jobs have increased by a net gain of 5,300, a rise of 1.1%. Nationally, jobs during that period increased by 1.4%.

Delaware Nonfarm Employment

Jobs at Delaware Locations
Seasonally Adjusted (in 000s)

INDUSTRY GROUP	Jan. 2025	Dec. 2024	Over the Month Change	Over the Year Change†
TOTAL NONAG. EMP.	490.7	490.8	-0.1	5.3
CONSTRUCTION	24.6	24.5	0.1	0.6
MANUFACTURING	26.7	26.8	-0.1	0.1
Durable Goods	8.0	8.1	-0.1	-0.3
Nondurable Goods	18.7	18.7	0.0	0.4
TRADE, TRANSP., & UTIL.	90.8	90.3	0.5	0.0
Wholesale Trade	12.8	12.7	0.1	0.1
Retail Trade	51.9	51.8	0.1	0.5
Transp. & Utilities	26.1	25.8	0.3	-0.6
INFORMATION	3.4	3.5	-0.1	-0.1
FINANCIAL ACTIVITIES	48.9	48.7	0.2	-0.5
PROF. & BUS. SERVICES	63.8	64.4	-0.6	-0.4
PRIV. EDUCATION & HEALTH	88.3	88.2	0.1	3.1
LEISURE & HOSPITALITY	54.0	53.8	0.2	0.2
OTHER SERVICES	19.4	19.7	-0.3	0.4
GOVERNMENT	70.8	70.9	-0.1	1.9
Federal Government	6.9	6.8	0.1	0.2
State Government	32.6	33.0	-0.4	0.5
Local Government	31.3	31.1	0.2	1.2

† Annual changes are not seasonally adjusted.
Details may not add up due to rounding and seasonal adjustment.
Source: US Department of Labor, Bureau of Labor Statistics.

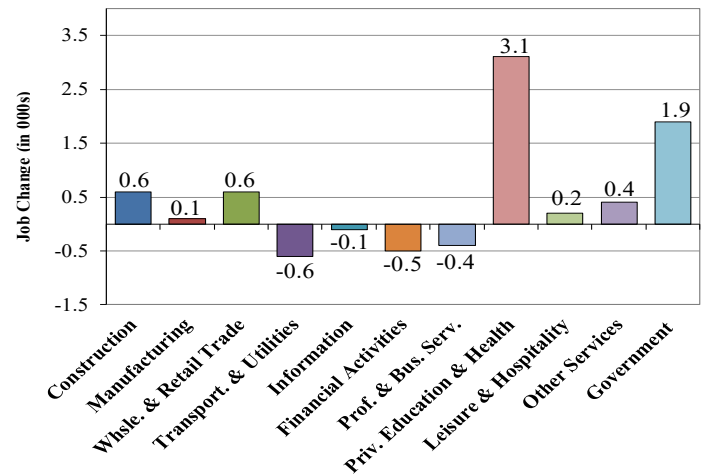
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<https://lmi.delaware.gov/>

Delaware Over-the-Year Job Change

January 2024 — January 2025



Consumer Price Index

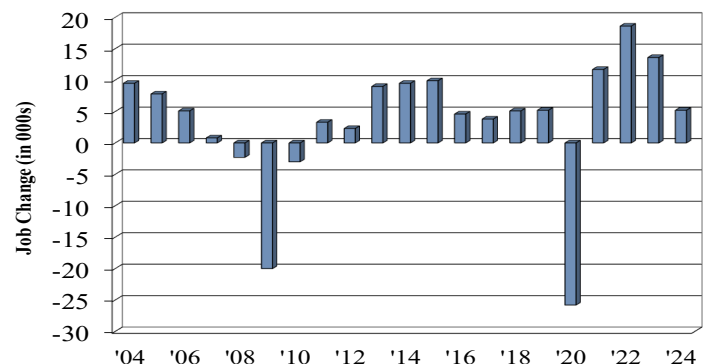
All Urban Consumers

	Percent Change to Jan. 2025 from:		
	Jan. 2024	Nov. 2024	Dec. 2024
US City Average	3.0	0.7	0.7
Phila.-Camden-Wilm.*	NA	NA	NA

* Data are published on a bi-monthly basis.

Delaware Annual Net Job Change

Annual Average 2004–2024



State of Delaware Budget Process Overview



Gene Dvornick
Town Manager, Town of Georgetown

March 11, 2025

1

Key Players

- **Cabinet Secretaries**
 - 16 in total
- **Governor**
 - Office of Management and Budget
- **General Assembly**
 - Joint Finance Committee
 - Joint Bond Bill Committee



2

Revenues

- Abandoned Property
- Corporate Income
- Corporate Filings (incorporation)
- Gross Receipts Tax
- Lottery
- Personal Income Tax (with preferences)



No Sales Tax and Low Property Taxes

3

Expenses – Concentrated at State Level

- | | |
|---|--|
| <ul style="list-style-type: none"> • Social Services <ul style="list-style-type: none"> – Aging Services, Child Support, Family Services, Health, Medicaid, Mental Health, Public Health, TANF, Unemployment, Vocational Rehab • Judicial Services <ul style="list-style-type: none"> – Prosecution, Public Defender, majority of the Judiciary • Detention <ul style="list-style-type: none"> – Jail and Prison facilities | <ul style="list-style-type: none"> • Public Education <ul style="list-style-type: none"> – 70% of operating & capital • Transportation and Public Transit • Environmental Control & Regulation • Police Services |
|---|--|



4

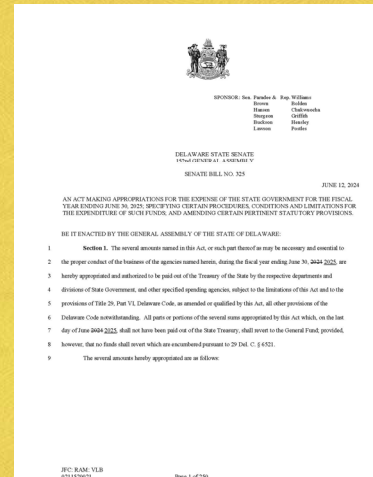
Timeline

- **August-September**
 - Budget Guidelines
- **October**
 - Budget Request from Agencies
- **November**
 - Budget Hearings
- **December**
 - Meetings with Governor
- **January**
 - Review with Cabinet Officials
 - Governor's Recommended Budget Bill
 - Governor's Recommended Bond Bill
- **February – March**
 - Joint Finance & Bond Bill Committee Hearings
- **April – June**
 - Joint Finance Committee Mark-up, Bond Bill Mark-up & Grant-In-Aid
- **June 30**
 - Deadline for Budget, Bond, and Grant-In-Aid
 - Passed by the Legislature
 - Signed by the Governor

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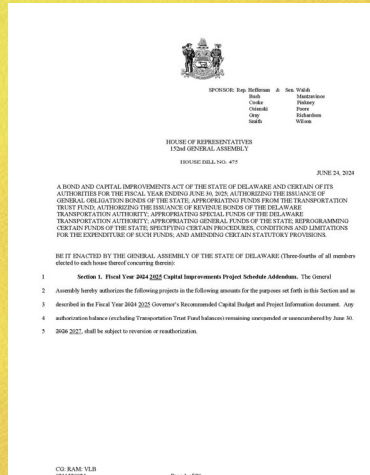
Critical Legislation – Budget Bill

- Expenses of State Government
- Detail by Department
- Itemized Expenses
- Outline procedures, conditions, and limitations
- Amend Statutory Provisions



6

Critical Legislation – Bond Bill

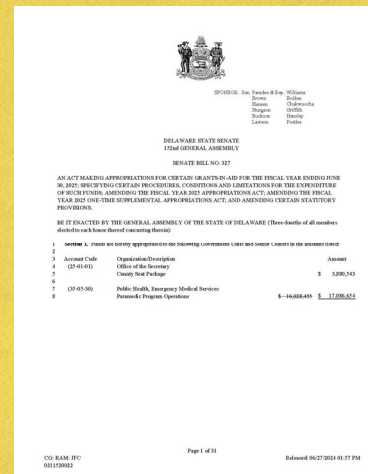


- Capital Improvements
 - Public Education
 - Public Library Construction
 - Drinking Water SRF
 - Clean Water SRF
 - Municipal Street Aid
 - Community Transportation Fund
 - Farmland and Open Space
 - Major Projects

7

Critical Legislation – Grant-In-Aid Bill

- Funding for:
 - Senior Centers
 - Aging Services
 - Art/Historical/Cultural/Tourism
 - Disabled/Health/Labor
 - Family and Youth Services
 - Alcohol/Substance Abuse
 - Neighborhood/Community Services
 - Fire Companies
 - Veterans Organizations
- Epilogue Language



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Where do I find.....?



Area	Item	Where is it?
Aging	CHEER	Grant in Aid
	Delaware Senior Olympics	Grant in Aid
	Harrington Senior Center	Grant in Aid
	Modern Maturity Center	Grant in Aid
Transportation	East Camden Bypass	Bond Bill - Appendix A
	Kenton Road	Bond Bill - Appendix A
	Pavement & Rehabilitation	Bond Bill - Appendix B
	Recreational Trails	Bond Bill - Appendix A
New Facilities	School District - Minor Capital Improvements	Bond Bill - Education
	Kent & Sussex County Judicial Facilities	Bond Bill - Judicial
Other	DIAA State Championship Events	Budget - Higher Education
	Legislative & Executive Compensation	Budget - General
	State of Delaware Pay Plan	Budget - General

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Where do I find.....?



Delaware General Assembly

BILLS & RESOLUTIONS DELAWARE LAWS COMMITTEES SENATE HOUSE OFFICES & SERVICES EVENTS & FACILITIES MEETINGS & ARCHIVES

Display
[All Legislation](#)
[Senate Bills](#)
[House Bills](#)

Appropriations Bills

Fiscal Year 2026

[HB 100 - FY26 Governor's Recommended Budget Bill](#)
[HB 101 - FY26 Governor's Recommended One-Time Supplemental Bill](#)
[SB 30 - FY26 Governor's Recommended Bond Bill](#)

Fiscal Year 2025

[SB 325 - FY25 Budget Bill](#)
[SB 326 - FY25 One-Time Supplemental Bill](#)
[HB 475 - FY25 Bond Bill](#)
[SB 327 - FY25 Grants-in-Aid Bill](#)

[SB 225 - FY25 Governor's Recommended Budget Bill](#)
[SB 226 - FY25 Governor's Recommended One-Time Supplemental Bill](#)
[HB 325 - FY25 Governor's Recommended Bond Bill](#)

<https://legis.delaware.gov/Offices/ControllerGeneral/AppropriationBills>

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Where do I find.....?

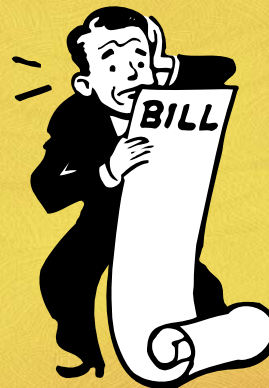


<https://legis.delaware.gov/>

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Final Thoughts

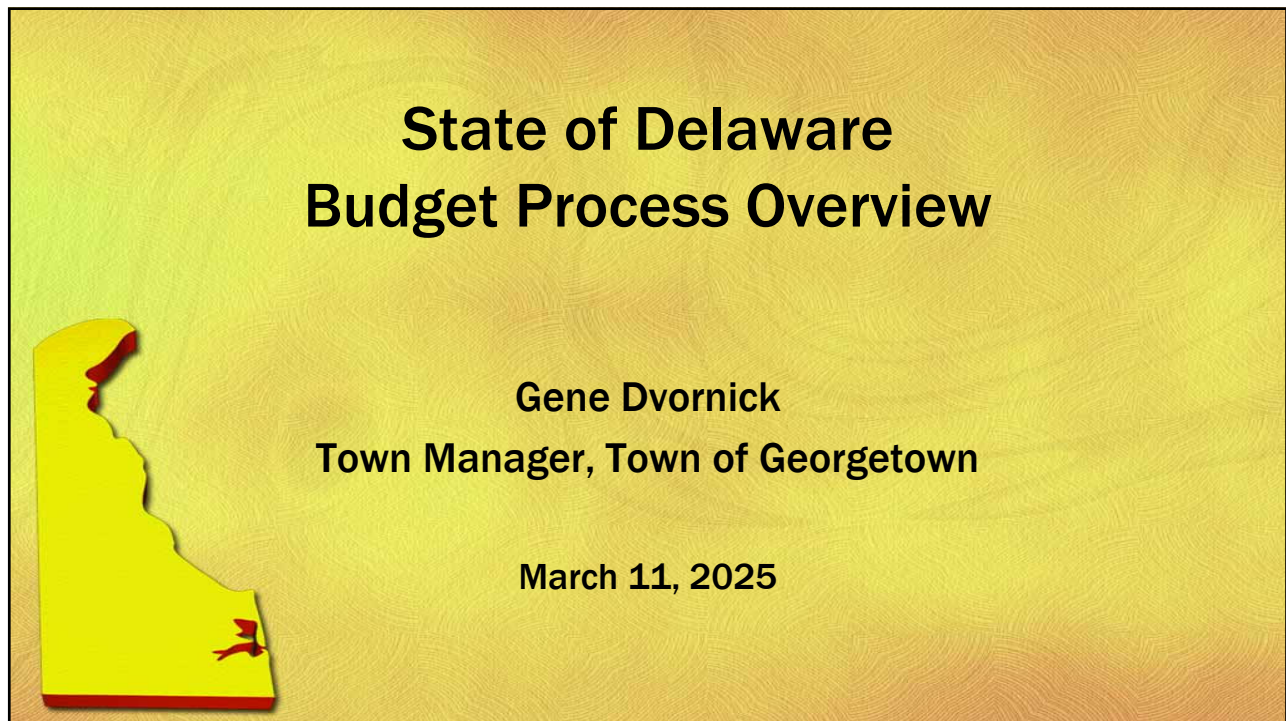
- The Governor **proposes**, the General Assembly **disposes**
- There are always challenges
- Keep your eye on the ball
- "It ain't over, till it's over"



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